# Richardson Independent School District Forest Meadow Junior High School 2023-2024 Campus Improvement Plan



Board Approval Date: October 12, 2023

#### **Mission Statement**

The mission of Forest Meadow Junior High is to educate, empower and enable all students to become caring, contributing leaders who can succeed in an ever-changing world. Our students will excel through a supportive learning environment that promotes their leadership skills, social/emotional health and specific academic content through engaging instruction designed for the 21st century learner.

## Vision

Our students will display CHARGER PRIDE.

Preparedness

Respect

Integrity

**D**etermination

Excellence

## Values

Integrity - Inspiration - Inclusiveness - Innovation

#### **Focus**

Students are the primary focus of the RISD staff, and staff is the primary focus of the administration.

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# Goals

Goal 1: We will design and implement systems that provide the necessary structure support and tools to ensure that staff and students achieve individual growth

**Performance Objective 1:** Ensure all students have a school/home connection (club, extra curricular, activity, an adult at school).

Evaluation Data Sources: Student, Parent, and Staff surveys

Strategy 1 Details		Rev	iews	
Strategy 1: Increase opportunities for student engagement through campus extracurricular activities by making daily		Formative		Summative
announcements with club meeting information, information in the newsletter and recruiting during the school day. These activities include athletics, band, orchestra, choir, theatre, art, Art Club, Drama Club, DnD Club, TOPS, Culture Club,	Nov	Jan	Mar	June
NJHS, Yearbook and Student Council.				
Strategy's Expected Result/Impact: Increased school & home connection	25%	75%	85%	
Staff Responsible for Monitoring: Staff/Teacher Sponsors				
Administrators				
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discon	tinue		

**Performance Objective 2:** Title 1 Funding to be spent based on needs assessment

Evaluation Data Sources: Student and teacher feedback and data

Strategy 1 Details		Rev	iews	
Strategy 1: Purchasing cross curricular instructional materials, digital subsciptions, professional development, and		Formative		Summative
intervention for student growth  Strategy's Expected Result/Impact: Increase in school morale, student performance, staff growth, and an increase in instructional rigor  Staff Responsible for Monitoring: Teachers Instructional Coaches Administrators  Title I:  2.4, 2.5, 2.6  - TEA Priorities: Recruit, support, retain teachers and principals  - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Nov 25%	Jan 75%	Mar 90%	June
Strategy 2 Details		Rev	iews	
Strategy 2: State Compe Ed will be utilized to purchase paper products for instructional materials		Formative		Summative
	Nov	Jan	Mar	June
	25%	50%	80%	
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Clear and consistent implementation of discipline management plan; strategies to inform staff of discipline process

Strategy 1 Details		Rev	riews	
Strategy 1: Incorporate Charger PRIDE by implementing PBIS and CHAMPS structures that will facilitate a culture of		Formative		Summative
schoolwide PRIDE. Develope culturally relevant SEL lessons and activities taught during Advisory in order to improve the culture and environment at FMJH. THe PBIS committee collects data based on campus survey results	Nov	Jan	Mar	June
<b>Strategy's Expected Result/Impact:</b> An increase in positive behaviors and a decrease in suspensions with evidence of alternative discipline actions	50%	75%	90%	
Staff Responsible for Monitoring: Antonio Miller (Administrator) PBIS Committee Administrators				
Counselors				
Strategy 2 Details	Reviews			
Strategy 2: Promote positive behavior, using PBIS model in the classrooms and in the common campus areas at FMJH, and	Formative			Summative
continue to reduce discipline referrals and overall number of ISS/OSS placements by implementing character, bullying, harassment and dating violence education through Advisory Lessons, hallway duty spots, Crises Counselor, peer mediators	Nov	Jan	Mar	June
and monitoring students during breakfast, lunch and passing periods and school release time. Promote culture awareness and diversity through various lessons in Advisory throughout the year	25%	50%	80%	
Strategy's Expected Result/Impact: Increase in student and teacher morale, Decrease in student referrals and ISS/OSS placements.				
Staff Responsible for Monitoring: Antonio Miller PBIS Committee				
Administrators Counselors				
Strategy 3 Details		Reviews		
<b>Strategy 3:</b> Utilize the positive referral system to highlight the excellent behavior of our students.	Formative			Summative
Strategy's Expected Result/Impact: Increase in morale among students, increase in positive relationships between teachers and students and a decrease in ISS/OSS.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: All teachers Administrators Counselors	25%	35%	50%	

Strategy 4 Details		Reviews		
<b>Strategy 4:</b> Incorporate SEL strategies to assist students with mental health, social skills and academic achievement.		Formative		Summative
Strategy's Expected Result/Impact: Long term success of all students	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselors				
Administrators	25%	50%	65%	
Dr. Gibbins and Team				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 5 Details		Rev	iews	
Strategy 5: Implement campus wide behavior flow chart and train teachers on how to implement it into their classrooms		Formative		Summative
Strategy's Expected Result/Impact: Decrease in the number of campus referrals for ISS, OSS, and DAEP.	Nov	Jan	Mar	June
Increase in the amount of instructional time on task	1101	oun.	11111	- June
Staff Responsible for Monitoring: Administrators	25%	80%	100%	
Campus PBIS Committee	25%	OO NO	100%	
Strategy 6 Details		Rev	iews	
Strategy 6: Development of a campus Charger Student of the Month program - Nominate 7th and one 8th grade students		Formative		Summative
who display traits of the monthly characteristic.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in student buy in of campus PBIS and an increase in positive student				
behavior.	25%	50%	55%	
Staff Responsible for Monitoring: Administrators Teachers				
Campus PBIS Committee				
ESF Levers:				
Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discon	L tinue		1
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**Performance Objective 4:** Implementation of strategies for school safety, emergency response and the prevention of suicide, bullying, harassment and dating violence.

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will participate in suicide, substance abuse and bullying prevention and intervention training. The		Formative		Summative
TEEN Screen program will be used for students at 7th grade level.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Implementation of TEEN Screen and teacher participation Staff Responsible for Monitoring: Counselors Administrators	25%	100%	100%	
Title I: 2.6				
Strategy 2 Details	Reviews			
Strategy 2: Utilize technology and internet safety education in the classroom.	Formative			Summative
Strategy's Expected Result/Impact: Increased proficiency in the use of technology programs and walk-throughs.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Emily Northcutt, Digital Coach Denise Brewer, LITE Anna Coutant, AP	100%	100%	100%	
Strategy 3 Details		Rev	iews	•
Strategy 3: Continue to monitor student data reports in an effort to monitor immunization compliance and communicable		Formative		Summative
disease of the student body	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Complete and up to date immunization records for all students  Staff Responsible for Monitoring: Nurse, Krista Riley  Administrators	35%	65%	85%	

Strategy 4 Details		Reviews			
Strategy 4: Implement state required bullying prevention requirements consistent with Board policies and procedures. See		Formative		Summative	
Appendix A.  Strategy's Expected Result/Impact: Lower bullying incidents  Staff Responsible for Monitoring: Administrators  Counselors  Special Student Services  ESF Levers:  Lever 3: Positive School Culture	Nov 30%	Jan 100%	Mar 100%	June	
Strategy 5 Details		Rev	iews	1	
Strategy 5: Parents will receive communication regarding bullying incidents through phone calls and/or in person meetings			Summative		
<b>Strategy's Expected Result/Impact:</b> An increased awareness of bullying incidents and a decrease in overall bullying numbers	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: All staff Administrators  Title I: 2.6	25%	75%	85%		
Strategy 6 Details		Rev	iews		
Strategy 6: Create a campus emergency response team (ERT) that will conduct a round table table drill in the fall and an all		Formative		Summative	
campus AED drill in February to coincide with heart month. This is an effort to be prepared to respond quickly quickly if a cardiac event should occur on campus.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased awareness and rate of response time of any and all emergency events on campus.  Staff Responsible for Monitoring: Nurse, Krista Riley ERT	35%	50%	100%		
Strategy 7 Details		Rev	iews	l	
Strategy 7: Monitor student absence information in order to monitor communicable disease issues on the campus.	Formative			Summative	
<b>Strategy's Expected Result/Impact:</b> Safe environment will be created through consistent monitoring of communicable disease issues on the campus	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Nurse, Krista Riley Administrators Counselors Attendance Clerk	25%	55%	75%		

Strategy 8 Details		Rev	iews	
Strategy 8: Continue to monitor student data reports in an effort to monitor immunization compliance and communicable		Formative		
disease of the student body	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Complete and up to date immunization records for all students Staff Responsible for Monitoring: Nurse, Krista Riley Administrators	25%	75%	85%	
Strategy 9 Details		Rev	iews	
Strategy 9: Form Campus Threat Assessment Team and complete training as specified in Texas Education Code 37.115		Formative		Summative
Strategy's Expected Result/Impact: Administrators are trained according to Texas Education Code 37.115	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators Dr. Spiller	100%	100%	100%	
Strategy 10 Details		Rev	iews	
Strategy 10: Teachers will participate in suicide, substance abuse and bullying prevention and intervention training. The		Formative		Summative
TEEN Screen program will be used for students at 7th grade level.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will go through lessons in their advisories or with counselors that address substance use prevention  Staff Responsible for Monitoring: Counselors  Administrators	50%	100%	100%	
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 5: Increase of the attendance rate by 2% in the 23-24 school year

Strategy 1 Details		Reviews			
Strategy 1: Create an environment where students feel a part of the school community through the continual monitoring of			Formative		
attendance using A2A. Schedule parent and student conferences when students accumulate multiple absences.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase in graduation rates Decrease in recidivism Staff Responsible for Monitoring: Administrators Counselors Attendance Clerk	25%	50%	75%		
No Progress Continue/Modify	X Discon	tinue		•	

**Performance Objective 6:** We will ensure that we have diverse and engaging programs and learning opportunities to meet the expectations of the graduate profile.

Strategy 1 Details		Reviews				
Strategy 1: Administer MAP growth diagnostics to 95% of all eligible students in Reading and Mathematics at BOY,		Formative				
MOY, & EOY	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Gaining data to inform intervention programs and needs Staff Responsible for Monitoring: Instructional Coaches Teachers Administrators  TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	25%	75%	85%			
Strategy 2 Details		Rev	iews			
Strategy 2: Increase the percent of students meeting or exceeding individual growth measures on MAP growth diagnotistics		Formative		Summative		
from BOY to EOY in Reading and Mathematics	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Increase in student performance Staff Responsible for Monitoring: Instructional Coaches Teachers Administrators	25%	55%	70%			

Strategy 3 Details		Rev	iews	
Strategy 3: Address student groups for Targeted support or additional targeted support once we receive the accountaibility		Formative		
ratings  Strategy's Expected Result/Impact: Creation of student groups based on data for intervention utilizing data from STAAR and MAP Growth  Staff Responsible for Monitoring: Instructional Coaches Teachers Administrators	Nov 25%	Jan 60%	Mar 90%	June
Title I: 2.4				
Strategy 4 Details		Rev	iews	
Strategy 4: Identify and progress monitor secondary students who are In need of support using defined parameters for	Formative Nov Jan Mar			Summative
attendance, behavior, reading and math intensive courses, and course failures using Branching Minds  Strategy's Expected Result/Impact: Increase in student growth on student identified needs	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Instructional Coaches Teachers Administrators  Title I:	25%	60%	80%	
2.6				
Strategy 5 Details		Rev	iews	
Strategy 5: Campuses will identify students in need of accelerated learning and intensive intervention, utilize High Quality		Formative		Summative
Instructional Materials as determined by the district and monitor progress in Branching Minds  Strategy's Expected Result/Impact: Increase in student growth based on student identified needs	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Instructional Coaches Teachers Administrators	25%	60%	80%	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Continue/Modify	X Discon	tinue	l	ı

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 1: Provide competitive compensation, incentives and benefits that attract and retain high-quality and diverse teachers and staff.

#### **High Priority**

Evaluation Data Sources: Employee retention data, benchmark salary data, documented salary and benefits provided to employees

Strategy 1 Details		Rev	iews	
Strategy 1: On campus staff professional development implemented and provided by campus leaders and staff		Formative		Summative
Strategy's Expected Result/Impact: Convenient opportuities for educators to gain professional growth	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers Central Admin Instructional Coaches Administrators	25%	75%	85%	
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing				
No Progress Complished Continue/Modify	X Discon	tinue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 2: Develop and execute innovative plan for employee recruitment.

Evaluation Data Sources: New hire data

Strategy 1 Details	Reviews			
Strategy 1: Provide strategic professional development and PBIS opportunities to reward staff		Formative		
Strategy's Expected Result/Impact: Increase in teacher retention	Nov Jan Mar			June
Staff Responsible for Monitoring: Administrators	25%	75%	75%	
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 1:** Implement a learning framework that provides all RISD students experiences to develop competencies aligned with the graduate profile.

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Strategy 1 Details		Reviews		
Strategy 1: Regular PLCs to align instructional framework		Formative		Summative
<b>Strategy's Expected Result/Impact:</b> Students will develop competencies to prepare for success in high school. Teachers follow the district pacing calendar to align instruction and assessment.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Instructional Coaches, Teachers	25%	60%	75%	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college	)	)		
Strategy 2 Details		Rev	iews	
Strategy 2: Embed Lead4ward and ELLevation strategies into regular classroom instruction.		Formative		Summative
Teachers and Instructional Coaches collaborate with district specialists to effectively implement Lead4ward and ELLevation strategies into classroom instruction.  Strategy's Expected Result/Impact: Students will feel supported through structured activities to engage and participate in classroom instruction. This support will result in increased achievement aligned with FMJH performance growth goals.  Staff Responsible for Monitoring: Instructional Coaches, Teachers  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college	Nov 25%	Jan 70%	Mar 90%	June

Strategy 3 Details		Rev	iews	
Strategy 3: Implement district curriculum documents and resources with fidelity to ensure a guaranteed and viable		Formative		Summative
curriculum.  Strategy's Expected Result/Impact: Teachers meet in regular PLCs to align instruction with district curriculum.	Nov	Jan	Mar	June
Students will receive structured and aligned Tier 1 instruction.				
Staff Responsible for Monitoring: Instructional Coaches, Teachers, and administrators	25%	75%	85%	
Title I:				
2.4, 2.5, 2.6				
Strategy 4 Details		Rev	iews	
<b>Strategy 4:</b> Embed enrichment and extension activities for G/T students that aligns with district curriculum.	Formative			Summative
Collaborate with district specialists to effectively challenge and engage G/T students in the classroom.	Nov	Jan	Mar	June
Utilize depth and complexity in Tier 1 classroom instruction.	25%	60%	75%	
Implement small group instruction for G/T student enrichment and extension.				
Strategy's Expected Result/Impact: G/T students will receive differentiated instruction that extends their learning				
without simply adding more work.				
Staff Responsible for Monitoring: Instructional Coaches, Teachers				
Title I:				
2.4				
Strategy 5 Details		Rev	iews	
<b>Strategy 5:</b> Utilize ALEKS program and district provided resources implement high quality instructional materials in Pre-Algebra and Algebra I.		Formative	<u> </u>	Summative
Strategy's Expected Result/Impact: Students receive individualized instruction plans through ALEKS to elevate	Nov	Jan	Mar	June
their learning and close achievement gaps.	2504	FOO	CEO	
Staff Responsible for Monitoring: Teachers	25%	50%	65%	
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities: Build a foundation of reading and math				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

**Performance Objective 2:** Create a professional learning system that promotes continuous growth and equips all employees with the knowledge and skills they need to reach their individual growth goals.

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Strategy 1 Details		Rev	iews		
Strategy 1: Focused professional development on understanding and using learner experiences in daily instruction.		Formative		Summative	
Creation of on campus professional development led by staff leaders	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Staff will receive intentional professional learning that is tailored to their needs. Students will develop skills to feel confident approaching new learning opportunities.  Teachers will receive the support, training, and materials necessary to implement the Learner Growth Experience in the classroom.  Staff Responsible for Monitoring: Administration, Instructional Coaches	25%	55%	75%		
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 5: Effective Instruction					
Strategy 2 Details		Rev	iews		
Strategy 2: Utilize district wide professional development days and early release days to support and train teachers on the		Formative		Summative	
Learner Growth Experience.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Teachers will receive the support, training, and materials necessary to implement the Learner Growth Experience in the classroom.  Staff Responsible for Monitoring: Administration, Instructional Coaches  Title I: 2.4, 2.5, 2.6  - TEA Priorities: Recruit, support, retain teachers and principals	25%	55%	100%		

Strategy 3 Details		Reviews				
Strategy 3: Focused professional development on understanding and using learner experiences in daily instruction.		Formative		Summative		
Conduct needs assessments through surveys and observations to determine professional learning needs among staff regarding learner experiences.	Nov	Jan	Mar	June		
Implement regular and focused campus-based professional learning opportunities for employees to learn from district professionals, campus professionals, and their peers.	25%	50%	75%			
Send teachers to relevant conferences and outside professional development opportunities suited to their content areas.  Strategy's Expected Result/Impact: Teachers will receive focused professional development from a variety of sources to provide a well-rounded learning experience to bring back to the classroom.  Staff Responsible for Monitoring: Administration, Instructional Coaches						
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals						
Strategy 4 Details		Rev	iews			
Strategy 4: Plan for at least three days of iTeam support facilitating learning with technology in support of the Learning		Formative		Summative		
Framework.	Nov	Jan	Mar	June		
Trainework.						
Digital coach and iTeam collaborate to determine technology learning needs for FMJH.  Conduct needs assessments for support and training in learning with technology through surveys, observations, and feedback and create focused training with iTeam designed to fit those needs.	25%	55%	75%			
Digital coach and iTeam collaborate to determine technology learning needs for FMJH.  Conduct needs assessments for support and training in learning with technology through surveys, observations, and	25%	55%	75%			
Digital coach and iTeam collaborate to determine technology learning needs for FMJH.  Conduct needs assessments for support and training in learning with technology through surveys, observations, and feedback and create focused training with iTeam designed to fit those needs.  Strategy's Expected Result/Impact: Teachers will feel confident teaching with technology and students will feel	25%	55%	75%			

Strategy 5 Details		Reviews			
Strategy 5: Plan for iTeam on campus support and professional learning in identified areas of growth in the BrightBytes		Formative		Summative	
Survey.	Nov	Jan	Mar	June	
Collaborate with administration, iTeam, and Digital Coach to design focused learning opportunities for teachers.	25%	50%	75%		
Digital Coach and iTeam create regular learning opportunities for teachers to effectively implement technology in the classroom.					
Strategy's Expected Result/Impact: Teachers will know who to contact regarding instructional technology support.  Staff Responsible for Monitoring: iTeam, Digital Coach, Administration					
Title I:					
2.4, 2.5, 2.6 - TEA Priorities:					
Recruit, support, retain teachers and principals					
recetuit, support, retain teachers and principals					
Strategy 6 Details		Rev	iews	•	
Strategy 6: Conduct needs assessments through surveys and observations to determine professional learning needs among		Formative		Summative	
staff.	Nov	Jan	Mar	June	
Implement regular campus-based professional learning opportunities for employees to learn from district professionals, campus professionals, and their peers.	25%	70%	80%		
Provide learning opportunities for students through advisory lessons to explore new learning platforms and expand their SEL competencies.					
Send teachers to relevant and timely professional development conferences and networking events.					

Strategy 7 Details	Reviews			
Strategy 7: All teachers of advanced courses will complete the required 30 hours of GT Foundations or the required GT		Summative		
Update on Depth & Complexity by December 2023  Strategy's Expected Result/Impact: Teachers will be trained and qualified for GT courses  Staff Responsible for Monitoring: Teachers Instructional Coaches	Nov 70%	Jan 70%	Mar 100%	June
Administrators  Title I: 2.5 - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 3: Ensure all students graduate college and career ready as measured by CCMR indicators.

#### **HB3** Goal

**Evaluation Data Sources:** Increase students meeting the CCMR indicator from 56% to 70% by 2027(Board Goal)

Strategy 1 Details		Reviews			
Strategy 1: Provide students varying opportunities to earn college credit hours through Advanced Placement (AP)		Formative		Summative	
Strategy's Expected Result/Impact: Students earning college credit Staff Responsible for Monitoring: Testing Coordinator AP Teacher Advanced Learnind Department  Title I: 2.5 - TEA Priorities: Connect high school to career and college	Nov 25%	Jan 70%	Mar 80%	June	
Strategy 2 Details					
Strategy 2: Provide opportunities to increase retention of CTE students, and work to realign the industry based certification		Formative		Summative	
calendar to match TEA's phase in of completer status.	Nov	Jan	Mar	June	
	25%	50%	70%		

Strategy 3 Details		Rev	iews	
Strategy 3: Increase P-TECH student enrollment and retention numbers by promoting programs and communicating with		Formative		Summative
Strategy's Expected Result/Impact: Students and parents are more aware of P TECH opportunities within the school Staff Responsible for Monitoring: P TECH Teachers Administrators Counselors  Title I: 2.5, 4.2  - TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture	Nov 25%	Jan 75%	Mar 75%	June
Strategy 4 Details		Rev	iews	
<b>Strategy 4:</b> Provide opportunities to increase retention of CTE students, and work to realign the industry based certification		Formative		Summative
calendar to match TEA's phase in of completer status.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students get real world experiences for CTE opportunities  Staff Responsible for Monitoring: P TECH Teachers  Administrators  Counselors	25%	70%	85%	
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

**Performance Objective 4:** Identify instructional opportunities in teacher created classroom experiences for the defined priority goal strands for staff and students.

**Evaluation Data Sources:** Staff and student surveys

Strategy 1 Details		Reviews			
Strategy 1: Perform walkthroughs and observations by evaluators, instructional coaches, and peers		Formative			
Strategy's Expected Result/Impact: Provide feedback to teachers on areas in need of growth	Nov	Jan Mar J	June		
Staff Responsible for Monitoring: Admin, Instructional Coaches, Teachers	25%	70%	100%		
No Progress Continue/Modify	X Discon	tinue			

Goal 4: We will create opportunities to ensure engagement with community members in RISD.

**Performance Objective 1:** Create reciprocal pathways for families to increase and deepen engagement.

**Evaluation Data Sources:** Family Engagement, Volunteer Engagement including Voly data, Community Engagement including increase in partner outreach efforts and programs.

Strategy 1 Details		Rev	iews		
Strategy 1: Communication strategies for supporting increased engagement with the school community and parents by		Formative		Summative	
connecting with Homeowners associations, community organizations. (Community outreach and Communications)  Strategy's Expected Result/Impact: Leverage school community and parental involvement to increase student engagement and academic outcomes.  Staff Responsible for Monitoring: Susan Burt, Anna Coutant, Megan Martin, Antonio Miller, Emily Wrigley.	Nov 40%	Jan 80%	Mar 100%	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Updated teacher websites for teacher, student and family communication	Formative			Summative	
Strategy's Expected Result/Impact: An increase of communication between home and school	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Teachers Administrators  ESF Levers:	30%	65%	75%		
Lever 3: Positive School Culture  Strategy 3 Details		Day	iews		
			iews		
<b>Strategy 3:</b> PBIS website updates, Wyldlife mentors, AVID tutors. (Student behavior supports, Social Emotional Engagement, College Readiness)	N.	Formative	3.6	Summative	
<ul> <li>Strategy's Expected Result/Impact: Student behavior supports, Social Emotional Engagement, College Readiness: utilize PBIS strategies, mentors, and AVID tutors to foster a culture of positive interactions between student and campus staff.</li> <li>Staff Responsible for Monitoring: Student behavior supports, Social Emotional Engagement, College Readiness: Antonio Miller, Chelsea Alvarado, Mrs. Coy, Megan Martin</li> </ul>	Nov 25%	Jan 65%	Mar 90%	June	
ESF Levers: Lever 3: Positive School Culture					

Strategy 4 Details		Rev	iews	
Strategy 4: Focus notifications, Smore Newsletter, PTA Meetings, School Marquee, School Website.		Formative		Summative
Strategy's Expected Result/Impact: Community outreach and Communications: build strategic collaborative relationships that support the goals of the school community and promotes student academic, social and emotional growth.  Staff Responsible for Monitoring: Susan Burt Emily Dragoo Wrigley Emily Northcutt	Nov 25%	Jan 75%	Mar 85%	June
Strategy 5 Details		Rev	iews	
Strategy 5: Curriculum Fair, Charger Roundup, and End of Year Student Celebrations will be planned and communicated	Formative			Summative
in advance to the community	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Build strategic collaborative relationships that support the goals of the school community and promotes student academic, social and emotional growth.  Staff Responsible for Monitoring: Administrators Instructional Coaches Teachers	25%	70%	85%	
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon			1

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

**Performance Objective 1:** Collaborate with Facility Services and the Energy & Sustainability Department to optimize building/campus energy use in an effort to align with the District's Energy Management Plan and lower overall energy consumption.

Strategy 1 Details	Reviews			
Strategy 1: Ensure operations are conducted in a financially efficient and effective manner.	Formative			Summative
Strategy's Expected Result/Impact: Increase impact on energy conservation and sustainability of scarce resources.  Staff Responsible for Monitoring: Susan Burt	Nov	Jan	Mar	June
	25%	75%	90%	
Strategy 2 Details	Reviews			
Strategy 2: Provide a safe, comfortable, and well-maintained environment at all campuses.  Strategy's Expected Result/Impact: Expect a positive response rate of 95% or higher from internal and external stakeholders in focus group and/or survey responses  Staff Responsible for Monitoring: School maintenance	Formative			Summative
	Nov	Jan	Mar	June
	25%	80%	85%	
Strategy 3 Details	Reviews			
Strategy 3: Provide a safe, secure, and reliable technology infrastructure to support teaching, learning, and operations.  Strategy's Expected Result/Impact: Expect a 95% or better positive response on the district climate survey. Move from Advanced to Exemplary in the area of Technology Support (Environment) on the BrightBytes Survey.  Staff Responsible for Monitoring: iTeam  Emily Northcutt  Administrators	Formative			Summative
	Nov	Jan	Mar	June
	25%	75%	90%	
No Progress Complished — Continue/Modify	X Discon	tinue		