Richardson Independent School District White Rock Elementary

2023-2024 Campus Improvement Plan

Accountability Rating: Not Rated



Board Approval Date: October 12, 2023

Mission Statement

The mission of WRE is to prepare each student for a bright and successful future as a lifelong learner by providing an excellent academic environment where equity, diversity, and inclusion are celebrated and valued.

Vision

Every Child. Every Teacher. Every Leader. Every Day.

Core Beliefs

To ensure the academic and overall success for all students who attend White Rock Elementary, we believe...

- In creating a safe and inclusive learning environment that empowers every student to take risks, be creative, find acceptance, and grow.
- That a high-quality education is an effective tool that can prepare every student for life after high school, including important academic and life skills.
- Every student at WRE will have the capability and desire to learn and rise to the level of expectations for individual success.
- That all students and staff members are capable of academic growth and can meet or exceed their unique growth goals each year.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

White Rock Elementary is located in the Lake Highlands area of Dallas, Texas as part of the Richardson Independent School District. In 2022-2023, White Rock Elementary served 957 students in PreK through 6th grade and employs 125 staff members. In addition to our special education resource/inclusion program, WRE is home to several special education self-contained classrooms, including two Developmental Learning (DLC) classes and two Early Childhood Special Education (ECSE) classes. We also have English Language Learner and Gifted Education programs on our campus.

Our student population is made up of the following demographics:

- 15.8% Hispanic
- 64.4% White
- 13.7% African American
- 1.6% Asian
- 4.5% Multiple
- 52.9% Male
- 47.1% Female
- 24.8% Economically Disadvantaged
- 2.8% Emergent Bilingual
- · 9.5% Gifted and Talented
- 16.6% Special Education
- 19.3% Dyslexia

The staff at White Rock Elementary is made up of administrators, teachers, and paraprofessionals with varying levels of experience.

- 10.1% Beginning Teachers
- 35.4% 1-5 Years Experience
- 23.8% 6-10 Years Experience
- 16.2% 11-20 Years Experience
- 14.5% 21+ Years Experience

Demographics Strengths

At WRE, we are proud of our ethnic diversity and the cultural perspectives that strengthen our ability to help our students learn and connect to the real world. We have a strong attendance rate of about 95% and low mobility of 7.6%. Our staff is committed to focusing on being inclusive and welcoming to all students and families. We have a large Parent Teacher Association with a high participation rate and encourage WRE families to be active partners in their child's education.

Problem Statements Identifying Demographics Needs

Problem Statement 1: Formal assessment data shows an achievement gap between demographic groups at WRE, with African American, Economically Disadvantaged, and Special Education students generally performing below campus averages in reading and math. **Root Cause:** Planning differentiated instruction for a wide variety of learning levels in a classroom is a time-consuming task for teachers. Wide achievement gaps make the execution of differentiated targeted instruction and enrichment activities difficult for teachers to implement effectively and consistently.

Student Learning

Student Learning Summary

WRE is committed to supporting all students growing and achieving high levels of success. We use mulitple data points in order to determine the best course of action to help support student growth and learning needs.

2022-2023 NWEA MAP Data for our campus can be found in the Appendix.

Problem Statements Identifying Student Learning Needs

Problem Statement 1: Processes and Programs need to be adaptable and continue to promote positive school culture and meet the academic needs so all students can grow and achieve success. **Root Cause:** Wide achievement gaps makes execution of targeted instruction and enrichment activities demanding on teachers.

School Processes & Programs

School Processes & Programs Summary

White Rock teachers are highly qualified professionals who are committed to all students connecting, growing, learning, and succeeding. Teachers and staff will meet or exceed every student's academic growth goal.

WRE believes in fostering opportunities to grow each child by offering intervention supports and enrichment experiences both during the school day and beyond to promote student success and lifelong learners.

White Rock offers a variety of student programs and services to support student learning, well rounded education, and a safe and healthy learning environment. Those programs include but are not limited to:

- · Accelerated Learning
- Physical Education
- STEM Lab
- UILA+
- Dyslexia Services
- AVID
- · Equity, Diversity, and Inclusion
- Family Engagement
- Fine Arts
- · Gifted and Talented Services
- Pre-K services
- Response to Intervention
- School Health Advisory Council
- Special Education Services
- Student Services
- Outdoor Learning Garden
- Care Closet

School Processes & Programs Strengths

Our staff is highly committed to the growth and success of each student.

Our schedule offers opportunities for teachers and staff to work effectively and collaboratively to meet the needs of all students.

Our campus culture supports a positive, real world learning environment where students academic, social, and emotional needs are met.

A culture of high expectations and positive attitudes among the staff has fostered a supportive and collaborative culture that encourages student growth academically, socially and emotionally.

Our campus is committed to working collaboratively to support student growth and achievement and are committed to the PLC process and have embraced the four questions of effective PLCs.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Processes and Programs need to be adaptable and continue to promote positive school culture and meet the academic needs so all students can grow and achieve success. **Root Cause:** Wide achievement gaps makes execution of targeted instruction and enrichment activities demanding on teachers.

Perceptions

Perceptions Summary

White Rock Elementary is committed to providing a supportive, collaborative and invested culture among students, staff, families and community. We encourage stakeholder involvement and feedback and offer various ways for the family and community to support as a volunteer, member of our site-based campus committee, and PTA.

Perceptions Strengths

White Rock teachers understand their role in implementing our school's key actions. Our campus bases its action on the core belief that every student, teacher and leader can and will meet or exceed their academic growth goal.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: Not all demographic populations have achieved their full potential academically or behaviorally.

Priority Problem Statements

Goals

Goal 1: We will design and implement systems that provide the necessary structure support and tools to ensure that staff and students achieve individual growth

Performance Objective 1: Ensure that WRE is a safe, welcoming environment for all students.

Evaluation Data Sources: campus climate survey, attendance records, parent survey, campus data

Strategy 1 Details		Rev	iews	
Strategy 1: Ensure all students have a school/home connection (club, extracurricular, activity, etc).		Formative		Summative
Strategy's Expected Result/Impact: Increased student and parent engagement and participation in WRE activities, improved school attendance	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin, UIL campus coordinator, WRE Student Culture Action Team members, ILT	30%	50%		
Strategy 2 Details		Rev	iews	
gy 2: WRE participation in UIL + Academic Competition		Formative		
Strategy's Expected Result/Impact: WRE students participate in all UIL competitions offered and create teams for each grade level, coached by teachers and parents.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin, UIL campus coordinator, WRE Student Culture Action Team members, ILT	35%	50%		
Strategy 3 Details		Rev	iews	
Strategy 3: Create WRE Action Teams that implement home/school connection activities for families (Literacy Night,		Formative		Summative
PreK Parent Education Night, STEM Showcase, Open House, Multicultural Celebration)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student and parent engagement and participation in WRE activities, improved school attendance Staff Responsible for Monitoring: Admin, WRE Action Teams, ILT	60%	50%		

Strategy 4 Details		Rev	riews							
Strategy 4: Increase after-school extracurricular opportunities for WRE students (Choir, Instrument Ensemble, STEM club,		Formative		Summative						
art club, etc).	Nov	Jan	Mar	June						
Strategy's Expected Result/Impact: Increased student engagement and participation in WRE activities, improved school attendance, increased enrichment opportunities for WRE students										
Staff Responsible for Monitoring: Admin, WRE Action Teams, WRE music teachers	55%	65%								
Strategy 5 Details	Reviews		iews							
Strategy 5: Utilize the WRE Campus Pathways to Equity plan to increase student performance among our special		Formative		Summative						
education, African American, and economically disadvantaged populations.	Nov	Jan	Mar	June						
Strategy's Expected Result/Impact: Stronger school culture and climate ALL students and staff feel welcomed, supported, encouraged, and loved at WRE.										
Staff Responsible for Monitoring: Administration	40%	50%								
Campus Equity Team										
Counselors										
Strategy 6 Details	Reviews			Reviews			Reviews			
Strategy 6: Ensure that the State Comp Ed money is utilized effectively for at-risk students at WRE.		Formative		Summative						
Strategy's Expected Result/Impact: Increased student performance data	Nov	Jan	Mar	June						
Positive school culture										
Staff Responsible for Monitoring: Admin Campus Executive Asst.	25%	50%								
Instructional Coach										
Strategy 7 Details		Rev	iews							
Strategy 7: Create a transition plan for 5th and 6th graders to enter in to the new middle school model next year, including		Formative		Summative						
lessons on organization and study skills and introducing the options for extra-curricular activities offered at the junior high	Nov	Jan	Mar	June						
level.										
Strategy's Expected Result/Impact: Smooth transition from elementary school to middle school. Zero drop-outs at the 6th and 7th grade levels.	15%	50%								
Increased organization and executive functioning skills for students entering middle school.										
Increased participation in extra-curricular activities.										
No Progress Accomplished Continue/Modify	X Discon	<u></u>								
No Progress Accomplished Continue/Modify	Discon	unue								

Performance Objective 2: Design and implement systems of support that ensure all students and staff at WRE achieve individual and school-wide growth goals.

Evaluation Data Sources: Performance Assessment data (MAP, STAAR, MCLASS, CLI, etc.), Formative Assessments, PLC Agendas and Documentation, Professional Development Plans and Presentations

Strategy 1 Details		Rev	iews	
Strategy 1: Administer MAP growth assessments to all eligible students in Reading and Mathematics at BOY, MOY and		Formative		Summative
Strategy's Expected Result/Impact: Assure effective student monitoring throughout school year Staff Responsible for Monitoring: Administrators, Classroom Teachers, ILT	Nov 35%	Jan 55%	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: Increase the percent of students meeting or exceeding individual growth measures on MAP growth assessments from BOY to EOY in Reading and Mathematics	Formative			Summative
Strategy's Expected Result/Impact: Assure student progress toward north star goal of meeting academic growth measures Staff Responsible for Monitoring: Administrators, Classroom Teachers, ILT	Nov 30%	Jan 50%	Mar	June
Strategy 3 Details		Rev	iews	<u>'</u>
Strategy 3: Improve STAAR performance for 3rd grade students in Reading and Math	Formative			Summative
Strategy's Expected Result/Impact: Increased student achievement on STAAR, MAP, and other assessments	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, ILT, Instructional Coach, Interventionist, Specialists, Classroom Teachers	20%	50%		
Strategy 4 Details		Reviews		
Strategy 4: Create strategic intervention groups for Targeted Support based on BOY MAP Reading and Math assessment		Formative		Summative
data. Strategy's Expected Result/Impact: Increased growth on MAP assessments in Reading and Math	Nov	Jan	Mar	June
TENTAGO E HANDOTAN MACHIT/IMPACT INCRESCEN GROWTH ON MAN PROCESSMENTS IN MERCHING and Math				

Nov	Formative Jan	Mar	Summative June
	Jan	Mar	June
20%			
	55%		
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
20%	55%		
	Rev	iews	
	Formative		Summative
Nov	Jan	Mar	June
30%	60%		
	Nov	Formative Nov Jan 20% 55% Rev Formative Nov Jan	Nov Jan Mar 20% 55% Reviews Formative Nov Jan Mar

Performance Objective 3: Ensure the clear and consistent implementation of our campus discipline management plan.

Evaluation Data Sources: Behavior Data, Surveys

Strategy 1 Details		Rev	iews	
Strategy 1: Provide training and on-going professional development for all staff on the WRE Campus Discipline		Formative		Summative
Management plan.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Decreased office referrals, increased student culture, strengthen staff behavior management skills Staff Responsible for Monitoring: Administration, Counselors	20%	60%		
Strategy 2 Details		Rev	iews	•
Strategy 2: Ensure that PBIS and CHAMPS strategies are being utilized in each classroom, focusing on positive rewards	Formative			Summative
and incentives. Monitor CHAMPS and PBIS usage across campus hotspots (cafeteria, hallways, recess, and restrooms).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Decreased office referrals, increased student culture, strengthen staff behavior management skills Staff Responsible for Monitoring: Administration, Counselors, Classroom Teachers	30%	50%		
Strategy 3 Details	Reviews			
Strategy 3: Follow the RISD bullying policy, provide lessons by school counselors, implement "bullying box" in the school		Formative		Summative
library for students to report bullying, address bullying policy at student assemblies, and train staff on identifying and investigating bullying.	Nov	Jan	Mar	June
Inform parents immediately of any bullying investigation concerning their child. Include bullying policy information in parent communication.	50%	55%		
Strategy's Expected Result/Impact: Absence of bullying and harassment among students.				
Staff Responsible for Monitoring: Administration, Counselors				
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	1

Performance Objective 4: Monitor student attendance rates and implement systems to increase student attendance by 2% from the 2022-2023 school year.

Evaluation Data Sources: Campus Attendance Rates and Data

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize the Attention 2 Attendance system to notify and conference parents when there are attendance concerns.		Formative		Summative
Strategy's Expected Result/Impact: Increased student attendance rates, Decreased tardies and late students	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Student Data Specialists, Counselors, WRE MTSS Team	25%	50%		
Strategy 2 Details	Reviews			
Strategy 2: Provide incentives for families and students who have good attendance and few tardies	Formative			Summative
Strategy's Expected Result/Impact: Increased student attendance rates, Decreased tardies and late students	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, Student Data Specialists, Counselors, WRE MTSS Team	45%	50%		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: Monitor and ensure the health and safety of the WRE student body.

Evaluation Data Sources: Immunization requirement report, Clinic visit reports, Suicide Ideation data, coordinated health plan, digital citizenship data

Strategy 1 Details		Rev	iews				
Strategy 1: All students receive Internet safety and digital citizenship lessons. Staff and students are trained on the RISD		Formative		Summative			
iPad policies.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Decreased number of negative iPad experiences (students are safe from viewing harmful or inappropriate material a device).	25%	55%					
Technology and iPad usage is limited to purposeful, planned, and engaging learning experiences and are not used for "free time".							
Staff Responsible for Monitoring: Administration, LITE, Teachers, Counselors, Tech Assistant							
Strategy 2 Details		Rev	iews				
Strategy 2: Monitor student data reports in order to assure immunization compliance of the student body.	Formative			Summative			
Strategy's Expected Result/Impact: Compliance with state standards for student immunizations.	Nov	Jan	Mar	June			
Staff Responsible for Monitoring: Administration, Campus Nurse	90%	55%					
Strategy 3 Details		Rev	iews				
Strategy 3: Campus Emergency Response Team (ERT) conducts emergency AED drills each semester in an effort to be		Formative		Summative			
prepared to respond quickly if a cardiac event should occur on campus.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Prepared for a cardiac event that occurs on campus Staff awareness of what to do in an emergency situation	50%	65%					
Staff Responsible for Monitoring: Administration Campus Nurse, ERT members	50%	65%					
Strategy 4 Details		Reviews			Reviews		•
Strategy 4: Conduct suicide and substance abuse prevention and intervention training for all staff members.		Formative Sumr					
Strategy's Expected Result/Impact: Increased awareness on staff for signs of suicide, substance abuse, and mental health issues in students	Nov	Jan	Mar	June			
Staff Responsible for Monitoring: Administrators, Counselors, Nurse, Teachers	100%	100%	100%				

Strategy 5 Details		Reviews		
trategy 5: Counselors conduct drug education lessons to all students using the Too Good For Drug lesson curriculum.		Formative		
Strategy's Expected Result/Impact: Zero drug incidents with students on campus, increased drug and substance	Nov	Jan	Mar	June
abuse awareness in students Staff Responsible for Monitoring: Counselors, Administrators	100%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 1: Increase teacher retention rates at WRE.

Evaluation Data Sources: Staff retention rates Teacher TTESS observation data, Teacher Climate Survey

Strategy 1 Details		Revi	iews	
Strategy 1: Utilize the RISD mentor program for new teachers - each 0-1 year experienced assigned an experienced and		Formative		Summative
high-quality teacher mentor on campus	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased staff retention, particularly for teachers with 0-3 years experience. Increased staff morale and school climate.				
Staff Responsible for Monitoring: Administrators, Instructional Coach (mentor lead), Teacher mentors	25%	50%		
Start Responsible for Monteoring. Planning autors, instructional Coden (mentor lead), Teacher mentors				
Strategy 2 Details		Revi	iews	
Strategy 2: Expand on the RISD mentor program on campus by conducting regularly-scheduled new teacher meetings		Formative		Summative
(New Teacher Academy), trainings, and support sessions with the Instructional Coach; provide extra planning time for new teachers	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased staff retention, particularly for teachers with 0-3 years experience.				
Increased staff morale and school climate.	35%	50%		
Increased satisfaction with support indicator on teacher surveys.				
Staff Responsible for Monitoring: Administrators, Instructional Coach (mentor lead), Teacher mentors				
Strategy 3 Details		Revi	iews	
Strategy 3: Work with WRE PTA and Sunshine committee to provide teachers with more support, resources, rewards and		Formative		Summative
incentives.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased staff morale				
Increased school climate	65%	75%		
Improved teacher retention rates				
Staff Responsible for Monitoring: Administration, Instructional Leadership Team, WRE Staff Culture Action Team				

Strategy 4 Details		Rev	iews	
Strategy 4: Plan monthly teacher rewards and activities to recognize staff member's individual accomplishments as well as		Formative		Summative
team accomplishments (examples - teacher shout-outs at staff meetings and newsletters, after-school activities, awards for Teacher of the Month, STARS Teacher of the Year, RISD Super Teacher, etc)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased staff morale Increased school climate Improved teacher retention rates Staff Responsible for Monitoring: Administration, Instructional Leadership Team, WRE Staff Culture Action Team, Counselors	45%	65%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 2: Implement a systematic method for providing teachers with meaningful feedback for teacher growth and development.

Evaluation Data Sources: Achievement Data Teacher and Staff Surveys TTESS Walkthroughs and Observations Teacher and Staff Feedback

Strategy 1 Details		Reviews		
Strategy 1: Utilize the district walk-through form to provide teachers with specific and intentional feedback.		Formative		Summative
Strategy's Expected Result/Impact: Improved teacher effectiveness Increased scores on teacher survey in the area of feedback Improved TTESS observation scores Staff Responsible for Monitoring: Administration	Nov 20%	Jan 45%	Mar	June
Strategy 2 Details		Reviews		
gy 2: Conduct at least five classroom walk throughs per week		Formative		
Strategy's Expected Result/Impact: Improved teacher effectiveness Increased scores on teacher survey in the area of feedback Improved TTESS observation scores Staff Responsible for Monitoring: Administration	Nov 35%	Jan 45%	Mar	June
No Progress Continue/Modify	X Discon	tinue		•

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 3: Recruit and retain high-quality personnel.

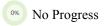
Evaluation Data Sources: Teacher retention rates, Staff Demographics Data, TTESS Data

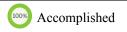
Strategy 1 Details		Reviews			
Strategy 1: Focus on RISD teacher competencies while hiring new staff members		Formative		Summative	
Strategy's Expected Result/Impact: Teacher retention rates, Teacher survey results	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration	50%	55%			
Strategy 2 Details					
Strategy 2: Implement a hiring process that allows an increase in staff diversity		Formative		Summative	
Strategy's Expected Result/Impact: Increased staff diversity	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration	70%	70%			
No Progress Continue/Modify	X Discon	tinue			

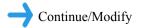
Performance Objective 1: Provide high-quality curriculum and instruction that align with the RISD Learning Framework, Graduate Profile, and Goals, as well as the WRE Mission and Vision.

Evaluation Data Sources: Accountability Data, Climate Survey, Learning Framework Documentation, TTESS Observation Data

Strategy 1 Details		Rev	riews		
Strategy 1: Implement the RISD Learning Framework that provides all students with appropriate and effective experiences		Formative		Summative	
to develop competencies aligned with the RISD Graduate Profile.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS, CLI, and formative assessments, consistent and evident alignment to RISD goals and priorities Staff Responsible for Monitoring: Administration, Instructional Leadership Team	45%	65%			
Strategy 2 Details		Rev	riews		
Strategy 2: Embed Lead4Ward Strategies into regular classroom instruction and intervention groups.	Formative			Summative	
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS,	Nov	Jan	Mar	June	
CLI, and formative assessments, consistent and evident alignment to RISD goals and priorities Staff Responsible for Monitoring: Administration, Instructional Leadership Team	30%	40%			
Strategy 3 Details		Rev	views	•	
Strategy 3: Implement district curriculum documents and resources with fidelity to ensure a guaranteed and viable		Formative		Summative	
curriculum.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS, CLI, and formative assessments, consistent and evident alignment to RISD goals and priorities Staff Responsible for Monitoring: Administration, Instructional Leadership Team, Classroom Teachers	45%	60%			
Strategy 4 Details		Reviews			
Strategy 4: Provide career inspiration, exploration, and discovery in all grade levels at WRE.		Formative Summ			
Strategy's Expected Result/Impact: Increased awareness of career opportunities, Increased awareness of career	Nov	Jan	Mar	June	
programming, Effective preparation for 5th and 6th grade students to transition to middle school Staff Responsible for Monitoring: Administration, Instructional Leadership Team, WRE STEM Action Team	45%	55%			









Performance Objective 2: Provide high-quality Professional Development for all teachers and staff that provide excellent curriculum and instruction support.

Evaluation Data Sources: Accountability Data, Climate Survey, Learning Framework Documentation, TTESS Observation Data

Strategy 1 Details		Rev	iews	
Strategy 1: Create a professional learning plan that promotes continuous growth and equips all employees with the		Formative		Summative
knowledge and skills they need to reach their individual growth goals and improve student achievement.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS, CLI, and formative assessments, consistent and evident alignment to RISD goals and priorities Staff Responsible for Monitoring: Administration, ILT, Specialists, Interventionist	25%	65%		
Strategy 2 Details		Rev	iews	•
Strategy 2: Identify instructional opportunities within classroom experiences for the RISD Priority Goal Strands for WRE		Formative		Summative
students and staff.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS, CLI, and formative assessments, consistent and evident alignment to RISD goals and priorities Staff Responsible for Monitoring: Administration, ILT, Specialists, Interventionist	25%	50%		
Strategy 3 Details		Rev	iews	
Strategy 3: Utilize districtwide professional development days and early release days to support and train teachers on the		Formative		Summative
RISD Learner Growth Experience.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS, CLI, and formative assessments, consistent and evident alignment to RISD goals and priorities Staff Responsible for Monitoring: Administration, ILT, Specialists, Interventionist	30%	60%		
Strategy 4 Details	Reviews			
Strategy 4: Focused PD on understanding and using learner experiences in daily instruction.		Summative		
Strategy's Expected Result/Impact: Increased student achievement data in MAP, STAAR, TELPAS, MCLASS, CLI, and formative assessments	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, ILT, Specialists, Interventionist	45%	60%		

Strategy 5 Details		Rev	iews	
Strategy 5: Equip campus staff with training on disability awareness, evidence based best practices, and inclusive		Formative		Summative
instruction.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased disability awareness and basic knowledge of conditions that could be considered a disability under 504 and/or IDEA, Effective instructional practices, Quality referrals for evaluation to 504 and/or special education Staff Responsible for Monitoring: Administration, ILT, Specialists, Interventionist	30%	50%		
Strategy 6 Details		Rev	iews	
Strategy 6: Provide purposeful, innovative and relevant professional development opportunities for all staff to ensure	Formative			Summative
technology integration that impacts teaching and learning and aligns with individual growth goals of all students and staff.	Nov	Jan	Mar	June
Plan for at least 3 days of iTeam support that facilitates learning with technology in support of the RISD Learning Framework.	30%	55%		
Plan for iTeam support and PD in identified areas of growth on BrightBytes survey. Strategy's Expected Result/Impact: Increased achievement data on BrightBytes survey, intentional and aligned lesson plans and classroom experiences with technology Staff Responsible for Monitoring: Administration, ILT, LITE, Tech Assistant				
Strategy 7 Details		Rev	iews	·
Strategy 7: Utilize PLC meetings to analyze student performance data, create plans for student interventions, and		Formative		Summative
collaborate to improve all students' learning experiences.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased performance on all STAAR assessment areas, Improved TEA accountability rating, Increased number of students in performing on grade level, Improved quality of small group instruction and intervention plans Staff Responsible for Monitoring: Administration, Instructional Leadership Team, PLC Teams	35%	60%		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 3: Improve the learning experiences, achievement data, and growth for WRE's identified gifted students.

Evaluation Data Sources: Accountability Data, Climate Survey, TTESS Observation Data, CoGat result data, GT student rates and program growth

Strategy 1 Details		Rev	iews	
Strategy 1: Ensure all classroom teachers grades K-6 obtain 30 hours of Gifted and Talented professional development.		Formative		Summative
Strategy's Expected Result/Impact: Improved enrichment and challenging learning experiences for G/T identified	Nov	Jan	Mar	June
and high-performing students, At least one year's growth for all gifted and high-performing students. Staff Responsible for Monitoring: Administrators, ALT teacher Classroom Teachers	25%	45%		
Strategy 2 Details				
Strategy 2: Utilize the Gifted specialist on campus to support teachers in planning engaging instruction, creating lesson or		Formative		Summative
small group plans, and implementing gifted strategies to improve the learning experience.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved enrichment and challenging learning experiences for G/T identified and high-performing students, At least one year's growth for all gifted and high-performing students. Staff Responsible for Monitoring: Administrators, ALT teacher Classroom Teachers	35%	65%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Performance Objective 4: Improve the learning experiences and academic performance among special student populations, including Special Education and Emergent Bilingual identified students.

Evaluation Data Sources: Accountability Data, Climate Survey, TTESS Observation Data, MDET Data, IEP Goal Progress Documentation

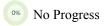
Strategy 1 Details		Rev	iews		
Strategy 1: Embed ELLevation Strategies into regular classroom instruction to provide content-based language instruction		Formative		Summative	
to Emergent Bilingual students at WRE.	Nov	Jan	Mar	June	
Utilize the Linguistic Acquisition Teacher will support with ELLevation strategies and ensure teachers of EB students progress monitor and adjust to meet needs of students (and actively utilize intervention resources to address student needs). Strategy's Expected Result/Impact: Increased student achievement for WRE EB students, increased positive school experience for EB students, improvement on WRE TELPAS scores Staff Responsible for Monitoring: Administration, Instructional Leadership Team, Language Acquisition Teacher	35%	65%			
Strategy 2 Details	Reviews				
Strategy 2: Equip campus staff with training on disability awareness, evidence based best practices, and inclusive		Formative		Summative	
instruction.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased disability awareness and basic knowledge of conditions that could be considered a disability under 504 and/or IDEA, Effective instructional practices, Quality referrals for evaluation to 504 and/or special education Staff Responsible for Monitoring: Administration, ILT, Specialists, Interventionist	35%	50%			
No Progress Accomplished — Continue/Modify	X Discon	tinue			

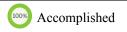
Goal 4: We will create opportunities to ensure engagement with community members in RISD.

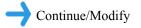
Performance Objective 1: Increase opportunities for families to be involved with and engage in the learning plan at WRE.

Evaluation Data Sources: Family Engagement, Volunteer Engagement including Voly data, Community Engagement including increase in partner outreach efforts and programs, PTA Membership Data, Action Team Event Night Data

Strategy 1 Details		Rev	iews	
Strategy 1: Incorporate monthly volunteer opportunities on campus through the VOLY system		Formative		Summative
Strategy's Expected Result/Impact: Increased parent morale as indicated by parent surveys, Increased volunteer	Nov	Jan	Mar	June
hours Staff Responsible for Monitoring: Administrators, Teachers, Office Staff	35%	45%		
Strategy 2 Details		Rev	iews	
Strategy 2: Engage community members and local businesses to establish new partnerships with WRE		Formative		Summative
Strategy's Expected Result/Impact: Increased parent morale as indicated by parent surveys, Increased volunteer hours, Increased student engagement and instructional resources	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators, PTA board members	35%	55%		
Strategy 3 Details		Rev	iews	
Strategy 3: Ensure all students have a school/home connection (club, extracurricular, activity, etc).		Formative		Summative
Strategy's Expected Result/Impact: Increased student and parent engagement and participation in WRE activities, improved school attendance	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin, UIL campus coordinator, WRE Student Culture Action Team members, ILT	35%	55%		
Strategy 4 Details		Rev	iews	•
Strategy 4: Create WRE Action Teams that implement home/school connection activities for families (Literacy Night,	Formative			Summative
PreK Parent Education Night, STEM Showcase, Open House, Multicultural Celebration)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student and parent engagement and participation in WRE activities, improved school attendance Staff Responsible for Monitoring: Admin, WRE Action Teams, ILT	45%	65%		









Goal 4: We will create opportunities to ensure engagement with community members in RISD.

Performance Objective 2: Provide ongoing, timely and effective communication to all parents at WRE.

Evaluation Data Sources: Principal Post Newsletters, Teacher/Grade Level Newsletters, Blackboard/Smore Usage Documentation

Strategy 1 Details		Rev	iews		
Strategy 1: Utilize Blackboard Mass Notifications and Smore to create weekly principal newsletters regarding district		Formative			
news, information, celebrations, and student and staff recognitions in an effort to market our school brand to parents and community	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased parent communication Staff Responsible for Monitoring: Administration	20%	30%			
Strategy 2 Details		•			
Strategy 2: Utilize WRE social media platforms to highlight learning, announce events, send reminders, and communicate		Formative		Summative	
important info in addition to the Principal Post.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Consistent, on-going communication with parents Staff Responsible for Monitoring: Administration	20%	30%			
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Goal 4: We will create opportunities to ensure engagement with community members in RISD.

Performance Objective 3: Ensure the WRE staff's active participation and partnership with PTA.

Evaluation Data Sources: PTA membership roster, PTA event attendance rates

Strategy 1 Details		Rev	iews	
Strategy 1: Ensure 100% staff PTA membership		Formative		Summative
Strategy's Expected Result/Impact: Increased active involvement on PTA by staff, Golden Apple PTA Award	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	100%	100%	100%	
Strategy 2 Details				
Strategy 2: Increase teacher attendance at PTA meetings and events; require attendance at school-wide events and optional		Formative		Summative
attendance at others; required attendance for teachers who have student performances at PTA events	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased active involvement on PTA by staff, Strong parent-teacher relationships Staff Responsible for Monitoring: Administration, WRE Action Teams	40%	65%		
Strategy 3 Details		Rev	iews	
Strategy 3: Schedule standing meetings every other week between Principal and PTA President and VP to ensure quality,		Formative		Summative
consistent, and timely communication between school and community.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased and improved communication, Increased parent survey data, Increased participation in PTA events	65%	80%		
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

Performance Objective 1: Ensure operations are conducted in a financially efficient and effective manner.

Evaluation Data Sources: WRE campus budget and usage of campus funds, PTA disbursements planning and usage

Strategy 1 Details		Rev	iews	
Strategy 1: Train staff in energy management to optimize building energy use		Formative		Summative
Strategy's Expected Result/Impact: Lower energy consumption	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	50%	65%		
Strategy 2 Details		Rev	iews	
Strategy 2: Implement an electronic document process for all student cumulative folders	Formative			Summative
Strategy's Expected Result/Impact: Cost savings of storage and transport. No physical cumulative folders will be	Nov	Jan	Mar	June
stored on the campus and will no longer be transported from campus to campus. Immediate access to needed data for all departments. Staff Responsible for Monitoring: Administration, Student Data Specialists	50%	85%		
Strategy 3 Details		Reviews		
Strategy 3: Provide training for staff members on proper money handling procedures.		Formative		Summative
Strategy's Expected Result/Impact: Effective and intentional spending, Appropriate use of funds	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Executive Assistant	100%	100%	100%	
Strategy 4 Details		Rev	iews	
Strategy 4: Provide training on proper procurement procedures for all staff who directly order/receive goods.		Formative		Summative
Strategy's Expected Result/Impact: Effective and intentional spending, Appropriate use of funds	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Executive Assistant	100%	100%	100%	
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	•

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

Performance Objective 2: Provide a safe, comfortable, and well-maintained environment on the WRE campus.

Evaluation Data Sources: Staff Climate Survey, Parent Survey, informal feedback

Strategy 1 Details		Reviews			
Strategy 1: Implement reporting system for air systems, technology, and infrastructure issues and submit work orders		Formative		Summative	
efficiently Strategy's Expected Result/Impact: High approval rating on staff, parent, and student climate surveys regarding a	Nov	Jan	Mar	June	
quality learning environment Staff Responsible for Monitoring: Administration, Executive Assistant	100%	100%	100%		
Strategy 2 Details		Rev	iews		
Strategy 2: Hold four "I Know What To Do Days" in October, December, February, and April	Formative			Summative	
Strategy's Expected Result/Impact: Increased safety, Increased student awareness and knowledge	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration, Teachers	50%	60%			
Strategy 3 Details		Rev	iews		
Strategy 3: Maintain successful compliance of safety and security requirements, including the addition of a WRE Security		Formative		Summative	
Officers to comply with HB3. Strategy's Expected Result/Impact: Texas School Safety Center approval for all requirement elements of our Safety	Nov	Jan	Mar	June	
and Security Plan, Increased safety, Increased student awareness and knowledge Staff Responsible for Monitoring: Administration, Teachers	50%	85%			
Strategy 4 Details	Reviews				
Strategy 4: Conduct Safety Week at the beginning of the year to practice SRP - evacuate, hold, lockdown, shelter, and	Formative Summa				
Secure Structure II Even acted Despit/Impact: Increased sofety Increased student avverages and Impayled as	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased safety, Increased student awareness and knowledge Staff Responsible for Monitoring: Administration, Teachers	100%	100%	100%		

Strategy 5 Details		Rev	iews	
Strategy 5: Provide on-going training to staff and students on campus safety protocols		Formative		Summative
Strategy's Expected Result/Impact: Increased safety, Increased student awareness and knowledge	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Teachers	35%	55%		
Strategy 6 Details				
Strategy 6: Provide parents with communication after each safety drill	Formative			Summative
Strategy's Expected Result/Impact: Increased safety, Increased student and parent awareness and knowledge	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Teachers	45%	65%		
Strategy 7 Details		Rev	iews	
Strategy 7: Ensure that all visitors on the WRE campus complete a background check through the Raptor system.		Formative		Summative
Additionally, ensure all volunteers complete a background check through VOLY.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased safety, Increased student and parent awareness and knowledge Staff Responsible for Monitoring: Administration, Teachers, Front Office Staff	50%	80%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		•