Abilene Independent School District Austin Elementary

2023-2024 Campus Improvement Plan



Public Presentation Date: July 10, 2023

Mission Statement

AISD will equip learners to make a positive impact in their world through relevant, innovative, and challenging learning experiences.

Vision

Equipped Learners. Brighter Futures.

Core Beliefs

CONNECT

Each child, staff member and parent needs positive personal connections within the district.
Respect, care and having high expectations for each student is the foundation for learning.

LEAD

Initiative, innovation, and a strong work-ethic are important life skills for students and staff.

Developing partnerships throughout the Abilene community builds connections for future leaders to give back to the community.

SUCCEED

Intellectual, emotional, and physical safety are crucial components to a successful school environment.
 Critical thinking, collaboration and problem solving are essential for deep learning.

Table of Contents

Goals	4
Goal 1: Establish a culture of collaboration between students, teachers, administrators and the AISD community.	4
Goal 2: Expect and support active learner engagement in classrooms.	7
Goal 3: Develop intentional strategic partnerships which capitalize on the strengths, resources, and talents of all stakeholders.	14
Goal 4: Tell the AISD story of being the school district of choice that provides unparalleled opportunities in Abilene and the Big Country.	15
Goal 5: Demonstrate excellence in district practices in order to enhance outcomes for stakeholders.	17
Campus Funding Summary	20

Goals

Goal 1: Establish a culture of collaboration between students, teachers, administrators and the AISD community.

Performance Objective 1: 100% of Austin classrooms will use the collaboration spaces and adjoining classrooms as opportunities to extend learning and build relationships.

High Priority

Evaluation Data Sources: Intentional planning in weekly lesson plans. **Summative Evaluation:** Some progress made toward meeting Objective

Strategy 1 Details		Reviews		
Strategy 1: Teachers will intentionally plan opportunities for students to collaborate between classes.		Formative		Summative
Strategy's Expected Result/Impact: Students will build relationships and they will extend their learning.	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Teachers / Admin Team TEA Priorities: Improve low-performing schools	45%	75%		
No Progress Continue/Modify	X Discon	tinue		

Goal 1: Establish a culture of collaboration between students, teachers, administrators and the AISD community.

Performance Objective 2: Teachers and Administration will collaborate weekly in PLC meetings to discuss best practices and classroom management strategies.

High Priority

Evaluation Data Sources: Weekly walkthrough/observations and informal communication

Summative Evaluation: Some progress made toward meeting Objective

Strategy 1 Details	Reviews			
Strategy 1: Administration & teachers will plan and prepare for each meeting to ensure productivity and success.		Formative		Summative
Strategy's Expected Result/Impact: Growth in teacher confidence and ability	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Admin Team / Teachers TEA Priorities: Improve low-performing schools	70%	80%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: Establish a culture of collaboration between students, teachers, administrators and the AISD community.

Performance Objective 3: Teachers and Administration will intentionally collaborate with other campuses similar to Austin to improve the quality of Maker Space, campus processes/procedures, and to maximize the use of our facility and all that it has to offer.

High Priority

Evaluation Data Sources: Consistent use of Maker Space & Foundations Team data

Strategy 1 Details	Reviews			
Strategy 1: Teachers will be guided/trained on how to use each space and the technology in each space.		Formative		Summative
Strategy's Expected Result/Impact: Teachers gain confidence and everyone grows	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Admin Team / Teachers TEA Priorities: Improve low-performing schools	50%	60%		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1: 95% of students will improve their math scores according to CFA/MAP

High Priority

Evaluation Data Sources: CFA/MAP/STAAR data

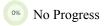
Strategy 1 Details	Reviews			
Strategy 1: Provide tutoring after/during school in math for low performing, at risk students in grades 3-5		Formative		Summative
Strategy's Expected Result/Impact: Growth will be evident in BAS/MAP/STAAR data	Oct	Jan	Apr	June
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools Funding Sources: Supplemental Tutoring Allocation - State Comp Ed - \$7,300	60%	80%	•	
No Progress Continue/Modify	X Discon	tinue		

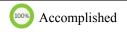
Performance Objective 2: 95% of students will improve their reading levels according to CFA/MAP.

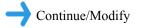
High Priority

Evaluation Data Sources: CFA/MAP/STAAR data

Strategy 1 Details		Reviews		
Strategy 1: Provide supplemental reading instruction for K-3 students that are below reading level using Amplify.		Formative		Summative
Strategy's Expected Result/Impact: Students demonstrating growth on grade level common assessments in reading. Increase students reading on grade level in grades K - 3.	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Admin/Teachers/Reading Interventionist	60%	70%		
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools				
Strategy 2 Details	Reviews			
Strategy 2: Provide tutoring during school in reading for low performing, at risk students in grades 3-5.		Formative		Summative
Strategy's Expected Result/Impact: Students demonstrating growth on grade level common assessments in reading.	Oct	Jan	Apr	June
Increase students reading on grade level in grades 3 - 5. Staff Responsible for Monitoring: Admin Team/Teachers/Tutors	60%	80%		
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools				
Funding Sources: Supplemental Tutoring Allocation - State Comp Ed				
Strategy 3 Details		Rev	iews	
Strategy 3: Provide explicit and systematic phonics instruction in grades K - 2 through Fundations Wilson Language		Formative		Summative
Phonics Program. Street grade Page 1/4 Impacts Students demonstrating growth on grade level common assessments in reading	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: Students demonstrating growth on grade level common assessments in reading. Increase students reading on grade level in grades K - 2.				
Staff Responsible for Monitoring: Admin Team/Teachers	60%	85%		
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools				





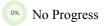


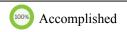


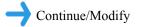
Performance Objective 3: 100% of teachers at Austin will integrate the Leader in Me principles within their classroom curriculum in order to advance character development and foster a safe, responsible, and respectful school environment.

Evaluation Data Sources: Leader in Me staff, parent and student surveys, Formal and Informal Observations

Strategy 1 Details		Reviews		
Strategy 1: The Austin Elementary Community will provide a well-rounded school program by communicating through our		Formative		Summative
website, calendars, newsletters, marquee, local newspaper, PTO newsletter, PTO meetings, Parent forums, Monday take home folders, social media outlets, and student led conferences.	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: To connect the Leader in Me principles with school and home. Staff Responsible for Monitoring: Lighthouse Team and Facilitators, All Staff	80%	90%		
TEA Priorities: Recruit, support, retain teachers and principals				
Strategy 2 Details				
Strategy 2: 100% of staff will set 1 personal and 1 professional goal and will track it.	Formative			Summative
Strategy's Expected Result/Impact: To maintain relevance and importance of the LIM program by participating as	Oct	Jan	Apr	June
the classroom leaders. Staff Responsible for Monitoring: Lighthouse Team/Admin Team	40%	50%		
TEA Priorities:				
Recruit, support, retain teachers and principals				
Strategy 3 Details		Rev	iews	
Strategy 3: 100% of Austin students will serve in a leadership role, 100% will track their goals in a leadership binder, and		Formative		Summative
100% will conduct student led parent conferences by Spring Break 2024 Strategy's Expected Result/Impact: Students and staff are actively involved in the LIM process throughout the entire	Oct	Jan	Apr	June
year	60%	80%		
Staff Responsible for Monitoring: Teachers, Lighthouse Team, Admin Team				
TEA Priorities:				
Recruit, support, retain teachers and principals				
TEA Priorities: Recruit, support, retain teachers and principals				









Performance Objective 4: 100% of Austin teachers will utilize the Foundations and CHAMPS program in their classrooms to teach students campus and classroom expectations.

Evaluation Data Sources: Reduced number of referrals / documented behavioral concerns

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will review daily classroom and campus expectations for behavior.		Formative		
Strategy's Expected Result/Impact: Consistent results	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Admin Team				
TEA Priorities:	60%	80%		
Recruit, support, retain teachers and principals				
Strategy 2 Details		Rev	iews	
Strategy 2: During faculty meetings and grade level meetings examples of topics to build classroom community and		Formative		Summative
improve student behavior will be given and discussed weekly.	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: Improved behaviors			•	
Staff Responsible for Monitoring: Admin Team/Teachers	50%	60%		
TEA Delegation	30%	00%		
TEA Priorities: Recruit, support, retain teachers and principals				
Recruit, support, return teachers and principals				
	V D:	<u>.</u>		
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 5: 100% of Austin teachers will be involved on an action team to deepen and expand the learning environment and climate.

Evaluation Data Sources: Meeting minutes/sign in sheets

Strategy 1 Details		Reviews		
Strategy 1: Action teams will meet once a six weeks to develop and maintain ideas and activities to enhance the culture and		Formative		Summative
climate of our school.	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: Growth of the LIM program at Austin Staff Responsible for Monitoring: Lighthouse Team / Admin Team TEA Priorities: Recruit, support, retain teachers and principals	60%	70%		
No Progress Continue/Modify	X Discon	tinue		

Goal 3: Develop intentional strategic partnerships which capitalize on the strengths, resources, and talents of all stakeholders.

Performance Objective 1: Make connections with community partners in order to provide opportunities for students and community members.

Evaluation Data Sources: Ongoing relationships with community agencies/members

Strategy 1 Details		Reviews		
Strategy 1: Hold a Leadership day at Austin where local businesses and community members are invited to speak to our		Formative		Summative
students about leadership.	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: Students inspired to do great things! Staff Responsible for Monitoring: Lighthouse Team/Admin Team	10%	40%		
TEA Priorities: Connect high school to career and college				
Strategy 2 Details		Rev	iews	
Strategy 2: Invite community members to collaborate with our campus throughout the school year.		Formative		Summative
Strategy's Expected Result/Impact: Connection of school to community	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Admin Team TEA Priorities: Recruit, support, retain teachers and principals	55%	70%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		1

Goal 4: Tell the AISD story of being the school district of choice that provides unparalleled opportunities in Abilene and the Big Country.

Performance Objective 1: Tell the Austin story of our commitment to excellence, innovation, and providing incredible opportunities for our students!

Evaluation Data Sources: Regular newsletters and social media announcements/updates

Strategy 1 Details		Rev	iews	
Strategy 1: Staff will update social media websites weekly.		Formative		Summative
Strategy's Expected Result/Impact: Parents/Community will be up-to-date on all things at Austin.	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Admin Team TEA Priorities: Recruit, support, retain teachers and principals	90%	95%		
Strategy 2 Details	Reviews			
Strategy 2: Principal will communicate with families through email and call outs on a regular basis.		Formative		Summative
Strategy's Expected Result/Impact: Parents will be up-to-date on all things at Austin.	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Principal/Admin Team TEA Priorities: Recruit, support, retain teachers and principals	90%	90%		
Strategy 3 Details		Rev	iews	•
Strategy 3: School web page will stay up to date, including teachers pages		Formative		Summative
Strategy's Expected Result/Impact: Parents will be up-to-date on all things at Austin.	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Tech Liaison & Admin Team TEA Priorities: Recruit, support, retain teachers and principals	70%	80%		

Strategy 4 Details	Reviews			
Strategy 4: Host events during the school year for parents and families to come to the school to celebrate their students.		Formative		Summative June
Pep Rallies every six weeks, fall fest, 50's day, color run, leadership day, music programs, art shows, etc.	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: Parents are connected to the campus goals. Staff Responsible for Monitoring: Admin Team / PTO TEA Priorities: Recruit, support, retain teachers and principals	60%	80%	-	
No Progress Accomplished — Continue/Modify	X Discon	ntinue		

Goal 5: Demonstrate excellence in district practices in order to enhance outcomes for stakeholders.

Performance Objective 1: All Austin teachers will be provided with weekly guidance in all things related to curriculum, instruction, and classroom management.

High Priority

Evaluation Data Sources: Improved performance in formal/informal assessments & walkthroughs/observations

Strategy 1 Details	Reviews			
Strategy 1: Consistent meetings and communication will occur. Weekly PLCs, weekly grade-level meetings, monthly		Formative		
Instructional Leadership Team meetings (ILT), weekly admin team meetings, monthly Foundations/Lighthouse team meetings. Staff meetings will not just focus on procedural information. Best practices, LIM strategies, and CHAMPS	Oct	Jan	Apr	June
strategies will be regular topics of discussion.				
Strategy's Expected Result/Impact: Teachers will gain confidence with the content delivery, student understanding will improve, scores will improve.	60%	75%		
Staff Responsible for Monitoring: Admin Team / Teachers				
TEA Priorities: Improve low-performing schools				
Strategy 2 Details	Reviews			
Strategy 2: Ensure Austin Staff are provided with ongoing opportunities for professional learning in the following areas	Formative			Summative
luring PLC meetings . Content Delivery		Jan	Apr	June
 Intervention (RTI/BRTI) Differentiated Instruction Strategy's Expected Result/Impact: Teachers will gain confidence with content delivery, student understanding will improve, scores will improve. 	55%	65%		
Staff Responsible for Monitoring: Admin Team / Teachers				
TEA Priorities: Improve low-performing schools	~			
No Progress Continue/Modify	X Discon	tinue		

Goal 5: Demonstrate excellence in district practices in order to enhance outcomes for stakeholders.

Performance Objective 2: Austin Elementary School students will increase their attendance to 97% for the school year.

High Priority

Evaluation Data Sources: Attendance records

Strategy 1 Details	Reviews			
Strategy 1: Austin students will keep track of their daily, weekly, six weeks attendance, including tardies in their leadership	Formative			Summative
notebooks. Strategy's Expected Result/Impact: Recognition of the importance of regular attendance. As a result, attendance will	Oct	Jan	Apr	June
improve.	40%	45%		
Staff Responsible for Monitoring: Teachers/Admin Team				
TEA Priorities:				
Improve low-performing schools				
Strategy 2 Details	Reviews			
Strategy 2: Contests will take place at the class, grade level, and campus level each week, month, six weeks. Students/		Formative		
Classes will be recognized for outstanding and improved attendance throughout the year. Strategy's Expected Result/Impact: Attendance improved across the campus.	Oct	Jan	Apr	June
Staff Responsible for Monitoring: Teachers/Staff/Admin Team				
Start Responsible for Montering. Teachers, Start, Ramm Team	30%	40%		
TEA Priorities:				
Improve low-performing schools				
No Progress Continue/Modify	X Discon	tinue		

Goal 5: Demonstrate excellence in district practices in order to enhance outcomes for stakeholders.

Performance Objective 3: Austin Elementary School will emphasize the daily importance of school safety & security and make sure all people inside the building understand their role in the process.

High Priority

Evaluation Data Sources: Weekly safety audit, safety meetings

Strategy 1 Details	Reviews			
Strategy 1: Austin admin and teachers will complete practice drills, de-brief in safety meetings, and conduct daily/weekly	Formative			Summative
safety checks to ensure campus safety.	Oct	Jan	Apr	June
Strategy's Expected Result/Impact: Students/staff feel safe coming to school Staff Responsible for Monitoring: Admin Team/Teachers/Staff	60%	80%		
No Progress Continue/Modify	X Discontinue			

Campus Funding Summary

State Comp Ed					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
2	1	1	Supplemental Tutoring Allocation		\$7,300.00
2	2	2	Supplemental Tutoring Allocation		\$0.00
Sub-Total			\$7,300.00		