# Richardson Independent School District Prestonwood Elementary 2025-2026 Campus Improvement Plan



## **Mission Statement**

We will develop and nurture a global learning community where all children are actively engaged in order to achieve academic success.

## Vision

Every student, teacher and leader will meet or exceed their academic growth goal.

## **Value Statement**

We value creating a safe learning environment that empowers every student at PWE to take risks, be creative, find acceptance and to grow.

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## **Comprehensive Needs Assessment**

### **Student Learning**

#### **Student Learning Summary**

Prestonwood Elementary is committed to ensuring the growth of all students. We use multiple data points in order to determine the best course of action to help support student growth and learning needs.

NWEA Map Math Data for our campus shows 19% of our students showed growth in the 1-20th percentile. 18% of students showed growth in the 21-40th percentile. 20% of students showed growth in the 41-60th percentile. 24% of students showed growth in the 61-80th percentile. 19% of students showed growth in the 80-100th percentile.

NWEA Reading Data for our campus shows 19% of our students showed growth in the 1-20th percentile. 23% of students showed growth in the 21-40th percentile. 23% of students showed growth in the 41-60th percentile. 19% of students showed growth in the 61-80th percentile. 16% of students showed growth in the 80-100th percentile.

2023 STAAR Accountability Results (insert when available)

## **School Processes & Programs**

#### **School Processes & Programs Summary**

Prestonwoood Elementary teachers are highly qualified professionals who are committed to all students connecting, growing, learning and succeeding.

We believe in fostering opportunities for growth for each child and offer intervention and extensions both during the school day and before/after school to promote student success.

Prestonwood Elementary offers a variety of student programs and services to support student learning, well-rounded education, and a safe and healthy learning environment. Those programs include but are not limited to:

- Dyslexia Services
- · Equity, Diversity, and Inclusion
- Family Engagement
- Fine Arts
- · Gifted and Talented Services
- Multi-Tier Systems of Support
- Special Education Services
- Student Services

# **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- HB3 CCMR goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)

#### **Accountability Data**

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations

#### **Student Data: Assessments**

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Student failure and/or retention rates
- · Local benchmark or common assessments data
- · Prekindergarten Self-Assessment Tool
- Texas approved PreK 2nd grade assessment data
- Other PreK 2nd grade assessment data
- Grades that measure student performance based on the TEKS

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- · Section 504 data
- · Homeless data

- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

#### **Student Data: Behavior and Other Indicators**

- Annual dropout rate data
- Attendance data
- Discipline records
- Class size averages by grade and subject
- School safety data
- Enrollment trends

#### **Employee Data**

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS data
- T-PESS data

#### Parent/Community Data

• Parent surveys and/or other feedback

#### **Support Systems and Other Data**

- Processes and procedures for teaching and learning, including program implementation
- Communications data

## Goals

Goal 1: We will design and implement systems that provide the necessary structure, support and tools to ensure that staff and students achieve individual growth

**Performance Objective 1:** Develop and implement a system to house goals and evidence toward goals and tools for progress measurement at all campuses.

**Evaluation Data Sources:** Eduphoria Portfolios; Schoology Portfolios

Strategy 1 Details		Reviews					
Strategy 1: Establish and monitor two growth goals: academic and personal.		Formative		Summative			
<b>Strategy's Expected Result/Impact:</b> Increased student and staff performance on targeted goals as evidenced in electronic portfolios.	Nov	Jan	Mar	June			
Staff Responsible for Monitoring: Teachers, Instructional Coach, Administration, Academic Support Staff							
	Moderate Progress						
Strategy 2 Details	Reviews			Reviews			
Strategy 2: Utilize Schoology and Seesaw for teachers and students to set and track goals. Four artifacts added to	Formative			Summative			
Schoology portfolio-one per quarter. (All training provided by iTeam.). Schoology portfolios are for staff and students in grades 3-6, Seesaw portfolios are for students in grades PK-2.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: All students and staff will have goals to work towards and measure progress throughout the 25-26 school year. increase in student achievement.  Staff Responsible for Monitoring: Teachers, Administration							
	Moderate Progress						
Strategy 3 Details		Rev	views				
<b>Strategy 3:</b> Administer MAP growth diagnostics to 95% of all eligible students in Reading and Mathematics at BOY,		Formative		Summative			
MOY, and EOY.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Provide a baseline for all students to create an academic goal for growth in reading and math.  Staff Responsible for Monitoring: Teacher, Administration, Instructional Coach							
	Moderate Progress						

Strategy 4 Details		Rev	iews	
Strategy 4: Utilize small group instruction to target individual student goals in reading and mathematics.		Formative		Summative
Strategy's Expected Result/Impact: Increase the percent of students meeting or exceeding individual growth	Nov	Jan	Mar	June
measures on MAP growth diagnostics from BOY to EOY in Reading and Mathematics by 5-10%.  Staff Responsible for Monitoring: Teachers, Administration, Instructional Coach	Moderate Progress			
Strategy 5 Details		Rev	views	
Strategy 5: Collaboration as a PLC with 3rd-grade classroom teachers and support staff to implement effective research-	Formative			Summative
based instruction.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Address and increase STAAR performance for 3rd-grade students in Reading (25-26=57%) and Math (25-26=52%) per BOT goals.  Staff Responsible for Monitoring: Teachers, Administration, Instructional Coach, and Academic Support Staff.				
	Some Progress			
Strategy 6 Details		Rev	iews	
Strategy 6: Utilize i-Time, additional tutors for small group targeted instruction, after school tutoring, and Saturday school		Formative		Summative
to ensure a 3-5% growth in math and reading at all grade levels with a focus on increasing 3rd grade math and reading per BOT goals.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 3-5% growth in math and reading at all grade levels, with a focus on 3rd grade Math STAAR increasing from 71 % to 72% and Reading STAAR increasing from 75% to 76% per BOT goals.				
	Moderate Progress			
Strategy 7 Details		Rev	iews	
<b>Strategy 7:</b> Utilize Summit K12, progress monitoring, and research based strategies to increase English language proficiency growth on TELPAS.		Formative S		
Strategy's Expected Result/Impact: Increase the percentage of English language proficiency growth on TELPAS by	Nov	Jan	Mar	June
3-8%.				
Staff Responsible for Monitoring: All Teachers, Administration, LAT				
	Moderate Progress			

Strategy 8 Details		Rev	views	
Strategy 8: Increase the percentage of emergent bilingual students meeting exit criteria by 3-8% annually through the		Formative		Summative
LPAC process.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in students meeting exit criteria emergent bilingual /ESL program.  Staff Responsible for Monitoring: All teachers, Administration, Language Acquisition Teacher				
	Some Progress			
Strategy 9 Details		Rev	views	
Strategy 9: Identify and progress monitor elementary students in need of intensive intervention in reading, math, and		Formative		
behavior using Branching Minds to ensure growth for all students.  Strategy's Expected Result/Impact: Address student groups for Targeted Support or Additional Targeted Support	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers, Administration, Instructional Coach, and Academic Support Staff.				
	Moderate Progress			
Strategy 10 Details		Rev	views	
<b>Strategy 10:</b> Identify in a timely manner teachers and campus leaders' professional needs, and provide suitable learning opportunities or resources.		Formative	T	Summative
Strategy's Expected Result/Impact: Growth of teacher capacity, student academics, positive increase on staff survey	Nov	Jan	Mar	June
regarding professional development.  Staff Responsible for Monitoring: Administration, Instructional Coach. Teachers, LITE				
	Some Progress			
Strategy 11 Details		Rev	views	
Strategy 11: Identify and progress monitor students in need of intensive intervention in reading, math, behavior, and speech		Formative	1	Summative
using Branching Minds to ensure growth for all students.  Strategy's Expected Result/Impact: Increased growth (academic / behavior) of 5-10% for all students. Increased	Nov	Jan	Mar	June
teacher capacity of progress monitoring and small group instruction.				
	Moderate Progress			

Strategy 12 Details		Reviews		
Strategy 12: Identify students in need of accelerated learning and intensive intervention, utilize High-Quality Instructional		Formative		Summative
Materials as determined by the district and monitor progress in Branching Minds with fidelity.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement, increased teacher capacity, and progress monitoring.  Staff Responsible for Monitoring: Teachers, Administration, Instructional Coach, and Academic Support Staff.				
	Moderate Progress			
Strategy 13 Details		Rev	views	
Strategy 13: Ensure quarterly IEP progress monitoring reports for students receiving services through Special Education.		Formative		Summative
Strategy's Expected Result/Impact: 100% compliance of quarterly IEP progress monitoring reports to guardians	Nov	Jan	Mar	June
	Some			
	Progress			
	Progress			

Goal 1: We will design and implement systems that provide the necessary structure, support and tools to ensure that staff and students achieve individual growth

Performance Objective 2: Implement clear and consistent systems that promote a positive school culture and ensure positive school wide behavior.

Evaluation Data Sources: Disciplined Data; Citizenship Grades; Climate Survey

Strategy 1 Details		Rev	views	
Strategy 1: Ensure all students have a school/home connection (club, extra curricular, activity, an adult at school).		Formative		
Strategy's Expected Result/Impact: Increase in positive school climate and connection in the school setting as measured in student survey data.  Decrease in student discipline referrals.  Staff Responsible for Monitoring: All staff	Nov	Jan	Mar	June
	Moderate Progress			
Strategy 2 Details	Reviews			
Strategy 2: Create and utilize a clear and consistent discipline management plan for all staff to follow.		Formative		Summative
Strategy's Expected Result/Impact: Decreased office referrals, increased learning time, along with an increase in positive staff surveys regarding discipline.  Staff Responsible for Monitoring: Administration, Counselor, All staff	Some Progress	Jan	Mar	June
Strategy 3 Details	Reviews			
Strategy 3: Implement state-required bullying prevention requirements consistent with Board policies and procedures. See		Formative		Summative
Appendix A.  Strategy's Expected Result/Impact: Discipline data decreased in areas of bullying and harassment  Staff Responsible for Monitoring: Administration, Teachers, Counselors, All Staff	Nov	Jan	Mar	June
	Moderate Progress			

Strategy 4 Details		Reviews		
Strategy 4: Ensure educators teach and administratively verify that all Too Good For Drug Lessons are taught.		Formative		Summative
Strategy's Expected Result/Impact: Students will be educated on the impact of drugs and promoting healthy choices.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor, Administration	Some Progress			
Strategy 5 Details		Rev	iews	
Strategy 5: Provide a communication plan to inform parents of bullying incidents.	Formative			Summative
Strategy's Expected Result/Impact: Increased communication between parents and school to address and follow the	Nov	Jan	Mar	June
district bullying guidelines and procedures.  Staff Responsible for Monitoring: Administration & Counselor				
	Some Progress			
Strategy 6 Details	Reviews			
<b>Strategy 6:</b> Prepare and deliver a plan for internet safety/digital citizenship lessons.		Formative		
<b>Strategy's Expected Result/Impact:</b> Students understand, follow digital citizenship expectations, and agree to iPad contract expectations.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: LITE, Teachers, Administration	0			
	Some Progress			
Strategy 7 Details		Rev	views	
Strategy 7: Monitor and support student immunization compliance of the student body.	Formative Sur			Summative
Strategy's Expected Result/Impact: District/State requirements for immunization compliance will be met.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Nurse, Student Data Specialist	0			
	Moderate Progress			

Strategy 8 Details		Rev	iews	
Strategy 8:		Formative		Summative
Campuses will implement an Emergency Cardiac Response Round Table round table drill in the fall and an all-campus AED	Nov	Jan	Mar	June
drill in February to coincide with Heart Month. This is an effort to be prepared to respond quickly if a cardiac event should occur on campus.				
Strategy's Expected Result/Impact: Staff will be trained and know how to respond in an emergency requiring use of				
an AED.				
Staff Responsible for Monitoring: Nurse, Administration	Some			
	Progress			
Strategy 9 Details	Reviews			
Strategy 9: Create transition strategies/plans for elementary school to junior high school.		Formative		Summative
Strategy's Expected Result/Impact: Students will transition to junior high school and parents informed and engaged	Nov	Jan	Mar	June
in the process. Students will be familiar with junior high structure, academics, and expectations.				
Staff Responsible for Monitoring: Counselor, 6th Grade Teachers				
	C			
	Some Progress			
Strategy 10 Details		Rev	iews	
Strategy 10: Monitor and communicate student, district, and state attendance guidelines with guardians while motivating		Formative		Summative
students to want to be at school by ensuring fun and engaging lessons, incentives, and student celebrations.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: An improvement of at least 0.4% from 96.2 to 96.62%	1101	Jan	Iviai	June
Staff Responsible for Monitoring: Student Data Specialist, Administration, Nurse, Counselor, All Teachers				
	Some			
	Progress			
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

**Performance Objective 1:** Develop and execute innovative plan for employee recruitment.

Evaluation Data Sources: New hire data, TEA Educator Preparation Data Dashboard, Recruiting Schedule

Strategy 1 Details		Reviews		
Strategy 1: Provide new teacher support through district mentoring program, new to district and campus mentoring support		Formative		Summative
through campus mentors, and monthly Panther Huddle meetings for new and returning staff to ensure collaboration, connect, and support.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in campus staff retention rate by 5% Staff Responsible for Monitoring: Administration, Instructional Coach, teacher leaders (mentors)				
	Moderate Progress			
Strategy 2 Details	Reviews			
Strategy 2: Provided targeted and intentional professional development to address areas of needed growth and support		Formative		Summative
teacher's professional growth goals.  Strategy's Expected Result/Impact: Positive increase in climate survey results regarding professional development	Nov	Jan	Mar	June
provided at the campus level.  Staff Responsible for Monitoring: Administration, Instructional Coach, ALT, LAT				
	Moderate Progress			
Strategy 3 Details		Rev	riews	
Strategy 3: Provide deeper level training of the T-TESS rubric while providing actionable feedback through walk throughs		Formative		Summative
and observations.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Positive increase in climate survey data regarding support in T-TESS growth.  Staff Responsible for Monitoring: Administration, Instructional Specialist				
	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

**Performance Objective 2:** Identify and/or develop comprehensive strategies to support staff retention to decrease district staff turnover from 11.5% to 10.5%. Target focused campuses with turnover higher than the district average to decrease their turnover by 5%.

Evaluation Data Sources: District and State Retention/Turnover Rates, Onboarding Playbook

Strategy 1 Details		Reviews		
Strategy 1: Implement mentoring program to support new staff members which includes monthly mentor/mentee check-in		Formative		Summative
meetings.  Strategy's Expected Result/Impact: Decrease in staff turnover; New teachers feel supported  Staff Responsible for Monitoring: Administration  Mentor Leads	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing	Moderate Progress			
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Goal 3: We will establish systems for curriculum and learning experiences which support the individual growth goals of all students and staff.

**Performance Objective 1:** Continue to refine and enhance the learning framework, which provides all RISD students experiences to develop competencies aligned with the graduate profile.

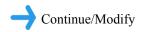
Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Strategy 1 Details		Rev	views				
Strategy 1: Incorporate a learning framework that provides all RISD students experiences to develop competencies aligned		Formative		Summative			
with the graduate profile, and highlight and produce exemplars to share with the central office to create an "exemplar bank". Embed the Learner Framework pieces into regular classroom instruction to provide content - based opportunities for student	Nov	Jan	Mar	June			
engagement and growth.							
Strategy's Expected Result/Impact: Students will have increased academic growth and acquire skills from the graduate profile.							
Staff Responsible for Monitoring: Administration, Instructional Coach, Teachers	Moderate Progress						
Strategy 2 Details	Reviews						
Strategy 2: Embed and monitor Lead4ward strategies into regular classroom instruction. Implement district curriculum	Formative			Summative			
documents and resources with fidelity to ensure a guaranteed and viable curriculum. Collaborate with district teaching & learning department to address any areas of need.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Increased student engagement in learning experiences and academic success.  Staff Responsible for Monitoring: All teachers, Instructional Coach, Administration							
	Moderate Progress						
Strategy 3 Details		Rev	views				
Strategy 3: Embed ELLevation strategies into regular classroom instruction to provide content-based language instruction		Formative		Summative			
in ESL classrooms, as well as Summit K12 minutes and strategies. Implement ESL content-based model in K-6 grades. Utilize Linguistic Acquisition Teachers to support ELLevation strategies and ensure all ESL and content teachers progress,	Nov	Jan	Mar	June			
monitor, and adjust to meet the needs of students (and actively utilize intervention resources to address student needs).							
Strategy's Expected Result/Impact: Increased growth for Emergent Bilingual students.							
Staff Responsible for Monitoring: Teachers, Language Acquisition Teacher, Administration,							
	Moderate Progress						

Strategy 4 Details		Rev	views	
Strategy 4: Ensure all K-6 elementary teachers complete their 30 hours of G/T foundational training or 6 hours of update.		Formative		Summative
hours of update training are approved by the campus Elementary ALT. Provide GT and other advanced learners with a continuum of instruction through advanced learning opportunities and extensions.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students will have increased academic growth and a deeper understanding Staff Responsible for Monitoring: Advanced Learning Teacher, Administration, Counselor, Teachers				
	Moderate Progress			
Strategy 5 Details		Rev	views	
Strategy 5: Implement Schoology and Seesaw LMS platforms as a tool for facilitating components of the Learning	Formative			Summative
Framework. All training provided by the iTeam. Schoology is for students in grades 3-6, Seesaw is for students in PK-2.  Strategy's Expected Result/Impact: Increased skills in application of learner's and attaining student growth.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Instructional Coach, LITE, Teachers, iTeam (Instructional Technology Department)				
	Moderate Progress			
Strategy 6 Details		Rev	views	
Strategy 6: Implement with fidelity the Data Driven Instruction protocol and weekly data meetings, specifically as it relates		Formative		Summative
to our priority areas in 3rd grade Math and Reading.  Strategy's Expected Result/Impact: Increased growth in student achievement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Instructional Coach, Teachers.				
	Some Progress			
Strategy 7 Details		Rev	views	_
<b>Strategy 7:</b> Provide focused professional development on understanding and using the learner experiences in daily		Formative S		
instruction.  Strategy's Expected Result/Impact: Increase in students achievement and student growth goal attainment.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Instructional Coach, LAT				
	Some Progress			









Goal 3: We will establish systems for curriculum and learning experiences which support the individual growth goals of all students and staff.

**Performance Objective 2:** Ensure all students graduate college and career ready as measured by CCMR indicators.

#### **HB3** Goal

**Evaluation Data Sources:** Increase students meeting the CCMR indicator from 56% to 70% by 2027(Board Goal)

Strategy 1 Details	Reviews			
Strategy 1: Provide career inspiration, exploration, and discovery in Pre-K - 6th grades (CTE/CCMR alignment). Identify		Formative		
instructional opportunities in teacher-created classroom experiences for the defined priority goal strands for staff and students and assist in creating learning framework exemplars.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased understanding of various career pathways and CTE options for students.  Staff Responsible for Monitoring: Administration, Counselor, Teachers	Moderate Progress			
No Progress Accomplished   Continue/Modify	X Discont	tinue		

Goal 3: We will establish systems for curriculum and learning experiences which support the individual growth goals of all students and staff.

**Performance Objective 3:** Enhance the professional learning system that promotes continuous growth and equips all employees with the knowledge and skills they need to reach their individual growth goals and support increase in student achievement.

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Lead professional learning that promotes continuous growth and equips all employees and students with the knowledge and skills they need to reach their individual growth goals. Utilize district-wide professional development days and early release days to support and train teachers on the Learner Growth Experience. Focused PD on understanding and	Formative			Summative
	Nov	Jan	Mar	June
using learner experiences in daily instruction.				
Strategy's Expected Result/Impact: Increased staff capacity leading to growth for all teachers and staff.				
Staff Responsible for Monitoring: Administration, Instructional Coach, Instructional Leadership Team				
	Some			
	Progress		•	
Strategy 2 Details			iews	T
<b>Strategy 2:</b> Implement with fidelity the PLC protocol and weekly instructional focus planning meetings, specifically as it relates to our priority areas in 3rd Math and Reading.		Formative	T	Summative
Strategy's Expected Result/Impact: Increased student achievement and teacher depth of knowledge	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration, Instructional Coach, Teachers.				
	Some Progress			
Strategy 3 Details	Reviews			
Strategy 3: Utilize district wide professional development days and early release days to support and train teachers on the	Formative			Summative
Learner Growth Experience	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in teacher capacity of the LGF, increase in student achievement Staff Responsible for Monitoring: Administration, Instructional Coach				
	Moderate Progress			
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Goal 4: We will create opportunities to ensure engagement with community members in RISD.

**Performance Objective 1:** Create meaningful engagement opportunities that meet both the needs and mission of the school community and businesses/ organizations.

**Evaluation Data Sources:** Schedule of hosted district and campus events that support Community and business/organization engagement, event evaluations, and district partner survey data.

Strategy 1 Details	Reviews			
<b>Strategy 1:</b> Create, Plan, and execute Family Engagement Goal to increase the school's commitment to working with parents as partners in the learning process. 25-26 Family Engagement Goal is to increase opportunities for parent-teacher communication and collaboration on student success.	Formative			Summative
	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in planned parent-teacher conference opportunities.  Increase in knowledge of student's growth goals.  Increase in student success and academic achievement				
Staff Responsible for Monitoring: Admin, Instructional Coach, Counselor, Teachers	Moderate Progress			
Strategy 2 Details	Reviews			
Strategy 2: Tell our Campus story by utilizing various communication strategies for supporting increased engagement with	Formative Summa			Summative
the school community and parents. Using available district communication tools such as Talking Points, Finalsite messages, Campus Website (working with campus RISD Insider to ensure S&E has appropriate updates), Campus Newsletter/Smore, Campus Social Media, and School Marquees and leveraging relationships with community groups like neighborhood homeowner associations, volunteers, and business partners.  Strategy's Expected Result/Impact: Increased communications of school culture and events within the community.  Staff Responsible for Monitoring: Administration	Nov	Jan	Mar	June
	Moderate Progress			
Strategy 3 Details	Reviews			
Strategy 3: Utilize communication strategies to support increased engagement with campus staff along with RISD Insider	Formative Sumn			Summative
to support increasing communications between the central office and the greater RISD community to support our overall campus branding efforts.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: RISD community awareness of campus impacts and events to fulfill the district strategic plan.  Staff Responsible for Monitoring: Administration, RISD Campus Insider				
	Some Progress			

Strategy 4 Details	Reviews			
Strategy 4: Facilitate MOY and EOY Site Based Committee review of progress with the opportunities for feedback that is documented in meeting agendas, sign in sheets, meeting notes, and any other committee feedback documentation.  Strategy's Expected Result/Impact: Increase in transparency and collaboration within the SBDM Committee  Staff Responsible for Monitoring: Administration, SBDM Committee	Formative			Summative
	Nov	Jan	Mar	June
	Moderate Progress			
Strategy 5 Details	Reviews			
Strategy 5: Ensure meaningful consultation with Site Based Committee related to comprehensive needs assessment through meeting agends, sign in sheets, meeting notes, and any other committee feedback documentation.  Strategy's Expected Result/Impact: Increase in collaboration for needs assessment completion  Staff Responsible for Monitoring: Administration, SBDM Committee	Formative Summa			Summative
	Nov	Jan	Mar	June
	Moderate Progress			

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

**Performance Objective 1:** Ensure operations are conducted in a financially efficient and effective manner.

Strategy 1 Details	Reviews			
Strategy 1: Collaborate with Facility Services and the Energy & Sustainability Department to optimize building/campus energy use in an effort to align with the District's Energy Management Plan and lower overall energy consumption.	Formative			Summative
	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Responsible use of all district energy resources.  Staff Responsible for Monitoring: All staff				
	Some Progress			
Strategy 2 Details	Reviews			
Strategy 2: Implement feedback from the District walk-through checklist that addressed the learning environment both inside and outside the campus.  Strategy's Expected Result/Impact: Safe and welcoming environment; Campus appeal is positive and inviting Staff Responsible for Monitoring: Central Administration  Campus Administration	Formative Summ			Summative
	Nov	Jan	Mar	June
	Some Progress			
No Progress Accomplished   Continue/Modify	X Discon	tinue		

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

**Performance Objective 2:** Provide a safe, comfortable, and well-maintained environment at all campuses.

**Evaluation Data Sources:** Stakeholder feedback

Audit and assessment results Campus walk though feedback Transportation Department data

Strategy 1 Details	Reviews			
Strategy 1: Identify areas of need and input work orders in a timely manner in order to protect and preserve district	Formative			Summative
property/resources		Jan	Mar	June
Strategy's Expected Result/Impact: A facility that is in good working order and safe for all students and staff.  Staff Responsible for Monitoring: Executive Assistant, Custodial Staff, Administration	Moderate Progress			
No Progress Accomplished   Continue/Modify	X Discon	tinue		