Richardson Independent School District Mohawk Elementary 2025-2026 Campus Improvement Plan



Mission Statement

To provide an inclusive educational community rich in collaborative opportunities that promote rspect, responsibility and growth for all.

Vision

Every Child. Every Teacher. Every Leader. Every Day.

Value Statement

We value the growth of each individual, as a whole.

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Goals

Goal 1: We will design and implement systems that provide the necessary structure, support, and tools to ensure that staff and students achieve individual growth.

Performance Objective 1: Develop and implement a system to house goals and evidence towards goals and tools for progress measurement.

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Schoology and See Saw for staff and students to set and track two growth goals: academic and		Formative		Summative
professional (for staff) and 1 academic and 1 personal growth goal (for students). Strategy's Expected Result/Impact: Students and staff will track their progress on their growth goals by producing 4	Nov	Jan	Mar	June
artifacts (1 per quarter).				
Staff Responsible for Monitoring: Teachers, Admin, Interventionist, Counselor				
TEA Priorities:	Some			
Build a foundation of reading and math	Progress			
- ESF Levers:				
Lever 5: Effective Instruction				
Strategy 2 Details		Rev	iews	
Strategy 2: Identify in a timely manner teachers' and campus leaders' professional needs according to their growth goals		Formative		Summative
and provide suitable learning opportunities or resources in order to ensure growth for all teachers, leaders and students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers, leaders and students will meet their growth goal.				
Staff Responsible for Monitoring: Teachers, Admin				
TEA Priorities:				
Recruit, support, retain teachers and principals	Some			
- ESF Levers:	Progress			
Lever 5: Effective Instruction				

Strategy 3 Details		Rev	iews	
Strategy 3: Administer MAP growth diagnostics to 95% of all eligible students in Reading and Mathematics at BOY,		Formative		Summative
MOY, and EOY. Strategy's Expected Result/Impact: Student growth can be tracked through MAP. Staff Responsible for Monitoring: Teachers Administration	Nov	Jan	Mar	June
TEA Priorities: Build a foundation of reading and math	Moderate Progress			
Strategy 4 Details	Reviews			
Strategy 4: Increase the percent of students meeting or exceeding individual growth measures on MAP growth diagnostics	Formative			Summative
from BOY to EOY in Reading from 55% to 60% and Mathematics from 53% to 58%. Strategy's Expected Result/Impact: Students continue to grow according to the MAP growth Diagnostics	Nov	Jan	Mar	June
Stategy's Expected Result/Impact. Students continue to grow according to the MAT growth Diagnostics Staff Responsible for Monitoring: Teachers Administration				
TEA Priorities: Build a foundation of reading and math	Some Progress			
Strategy 5 Details		Rev	iews	•
Strategy 5: Address and increase STAAR performance for 3rd grade students in Reading to 57% (at the meets level or		Formative		Summative
above) and Math to 52% (at the meets level or above) per BOT goals.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Since we have exceeded the BOT goal. Our campus goal for 3rd grade STAAR RLA is to be at 83% or above at the Meets level and 80% or above in math. Staff Responsible for Monitoring: Teachers Administration	Considerable			
TEA Priorities: Build a foundation of reading and math				

Strategy 6 Details		Reviews Formative S			
Strategy 6: We will identify and progress monitor students in need of accelerated learning and intensive intervention,		Formative Mor			
utilize High Quality Instructional Materials as determined by the district and monitor progress in Branching Minds with fidelity to ensure growth by 5% for all students.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Students growth and intervention will be tracked in Branching Minds. Staff Responsible for Monitoring: Teachers Administration	Some Progress				
Strategy 7 Details		Rev	views		
Strategy 7: Ensure 100% compliance of quarterly IEP Progress Monitoring Reports for students receiving services through	Nov Jan Mar		Formative		Summative
special education. Strategy's Expected Result/Impact: All special education students goals will be tracked and parents will be informed	Nov	Jan	Mar	June	
of progress. Staff Responsible for Monitoring: Administration Special Education Teachers					
Dyslexia interventionists	Moderate Progress				
Strategy 8 Details		Reviews			
Strategy 8: Increase the percentage of English Language Proficiency growth on TELPAS by 5%.	Reviews Formative			Summative	
Strategy's Expected Result/Impact: 100% of our EB students will show growth on their composite score on TELPAS.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration Teachers LAT					
	Some Progress				
Strategy 9 Details	Reviews				
Strategy 9: 22% of our EB students will meet exit criteria through the LPAC process.		Formative			
Strategy's Expected Result/Impact: 22% of our EB students will meet exit criteria.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: administration teachers LAT	0				
	Some Progress				

Strategy 10 Details		Rev	riews	
Strategy 10: We will address our Hispanic, 2 or More Races, EB and Sped student groups for targeted support or additional		Formative		Summative
targeted support based from our 2025 STAAR results, and we will monitor performance and adjust as needed throughout the school year.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased growth in our targeted sub populations Staff Responsible for Monitoring: administration teachers	Some			
Strategy 11 Details	Progress	Rev	iews	
Strategy 11: We will implement our Mohawk WIN plan to ensure a 5% growth in math and reading at the meets level at all		Formative		Summative
grade levelsparticularly in 3rd grade math and reading according to RISD Board goals.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: The number of students at the Meets level on STAAR will increase by 5%. Staff Responsible for Monitoring: Admin Teachers	0			
	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: We will design and implement systems that provide the necessary structure, support, and tools to ensure that staff and students achieve individual growth.

Performance Objective 2: Integrate digital content and tools into instruction in meaningful ways to encourage student use of available resources to enhance learning.

Evaluation Data Sources: Move as a campus from proficient to advanced in overall measurement in the area of classroom on the Brightbytes survey.

Strategy 1 Details		Rev	iews	
Strategy 1: The Mohawk LITE will teach internet safety and digital citizenship lessons to all students. Campus staff will		Formative		Summative
work with district technology staff and in PLCs to discuss how to better utilize the technology in the classroom as a tool. Campus administration and Technology Assistant will also guide and educate staff on policies and procedures to keep	Nov	Jan	Mar	June
students safe while using the internet.				
Strategy's Expected Result/Impact: Parents have increased and solidified trust in technology usage in the classroom as marked by feedback as well as parent feedback and survey results.				
Staff Responsible for Monitoring: LITE	Some			
Administration Technology Assistant	Progress			
Instructional Technology Specialist				
Teachers				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 1: We will design and implement systems that provide the necessary structure, support, and tools to ensure that staff and students achieve individual growth.

Performance Objective 3: Continue PK-12 programming to support healthy life choices by students and staff.

Evaluation Data Sources: 100% of students identify programs and levels of support available when in crisis.

Strategy 1 Details		Rev	iews	
Strategy 1: The counselor will teach and administratively verify that all Too Good For Drug Lessons are taught.		Formative		Summative
Strategy's Expected Result/Impact: Student climate survey results Staff climate survey results Red Ribbon Week participation and parent activities. Too Good for Drugs Lessons Staff Responsible for Monitoring: Administration Counselor Teachers ESF Levers: Lever 3: Positive School Culture	Some Progress	Jan	Mar	June
Strategy 2 Details				
Strategy 2: Ensure 100% of students have a school/home connection through clubs, tutoring and various activities.		Formative		Summative
Strategy's Expected Result/Impact: Student involvement report. Students feel connected.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Teachers Counselor Administration ESF Levers: Lever 3: Positive School Culture	Moderate Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 1: We will design and implement systems that provide the necessary structure, support, and tools to ensure that staff and students achieve individual growth.

Performance Objective 4: Implement activities into RISD campuses in order to support students' academic, social, and emotional growth.

Evaluation Data Sources: Increased positive response rate from internal and external stakeholders in focus group and/or survey responses.

Strategy 1 Details		Reviews		
Strategy 1: The nurse will monitor immunization compliance through enrollment and pay attention to medical absences that		Formative	Summative	Summative
could potentially be due to a communicable disease. Strategy's Expected Result/Impact: 100% of our immunization records will be up to date Staff Responsible for Monitoring: Mohawk Nurse	Nov	Jan	Mar	June
Administration				
	Moderate Progress			
Strategy 2 Details	Reviews			
Strategy 2: The counselor will implement state required bullying prevention requirements consistent with Board policies		Formative		
and procedures. Principal or counselor will notify parents of any bullying reports. Other conflict resolution support will be provided through the counselor.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Referral to the principal or counselor for bullying or other discipline actions remain minimal.				
Staff Responsible for Monitoring: Administration				
Teachers	Some			
Counselor	Progress			
ESF Levers:				
Lever 3: Positive School Culture				

Strategy 3 Details		Re	views				
Strategy 3: The Campus Emergency Response Team (ERT) will conduct a round table drill in the fall and an all campus				Summative			
AED drill in February to coincide with heart month. This is an effort to be prepared to respond quickly if a cardiac event should occur on campus. Mohawk will continue to work as a campus to implement a coordinated health plan that includes focusing on students with allergies that cause anaphylaxis. Strategy's Expected Result/Impact: This is an effort to be prepared to respond quickly if a cardiac event should occur on campus and increased awareness of food allergies. All staff are trained in anaphylaxis and how to administer an epipen. Staff Responsible for Monitoring: Nurse Admin Teachers	Some Progress	Jan	Mar	June			
Strategy 4 Details	Reviews			Reviews			
Strategy 4: All staff will follow a clear and consistent discipline management plan (Safe, Responsible, and Respectful) as		Formative					
well as implement PBIS and Emergent Tree strategies. Frequent check ins and training components will be implemented throughout the year to ensure cohesiveness around discipline.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Staff survey results on the question about discipline being fairly and consistently implemented, as well as disruptive behavior does not impact the learning environment will increase for the positive. Staff Responsible for Monitoring: Sped teachers Counselor Admin All Mohawk Staff	Moderate Progress						
Strategy 5 Details		Re	views				
Strategy 5: In addition to the focus on guidelines for success in the hallways, bathrooms, cafeteria and recess, teachers will		Formative		Summative			
be utilizing CHAMPS for classroom management. Students will be incentivized by tickets to enter a drawing for a reward for campus behavior, and they will have the opportunity to earn golden tickets for the Principal's 100 Board. Students will	Nov	Jan	Mar	June			
also have a weekly focus on a Colt Character Guideline for Success that will be highlighted and celebrated on announcements. Strategy's Expected Result/Impact: Discipline type questions on the staff survey will show a more cohesive staff response; Student discipline will decrease.							

Strategy 6 Details		Reviews Formative Su					
Strategy 6: The counselor will work with 6th grade students beginning in January to help choose courses to take in JH and		Formative					
ease their transition. Communication will be sent home frequently to parents and counselor will consult with students to ensure they have chosen the best fit JH and classes.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Students from Mohawk will have a successful transition to junior high. Staff Responsible for Monitoring: Counselor Administration							
	Some Progress						
Strategy 7 Details		Rev	iews				
Strategy 7: Mohawk will use State Compensatory Ed funds to address needs for our special education classrooms.		Formative		Summative			
Strategy's Expected Result/Impact: Mohawk will collaborate with staff to determine which type of resources they	Nov	Jan	Mar	June			
need to help support the social emotional health of out students. Staff Responsible for Monitoring: Administration Executive Assistant Resource Staff	0						
	Some Progress						
Strategy 8 Details		Reviews					
Strategy 8: All students in grades K-6 will participate in STEM activities provided by the Mohawk PTA, implementing the		Formative					
RISD Graduate Profile Competencies, including Financial Literacy, Critical Thinking/Problem Solving, Real World Connections, Effective Communication, and Emotional Intelligence.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Students will have an increased awareness of STEM and careers available. Staff Responsible for Monitoring: Administrators Teachers	0						
TEA Priorities: Connect high school to career and college	Some Progress						
Strategy 9 Details		Reviews			Reviews		
Strategy 9: Mohawk will continue to to have an attendance rate of 97% or greater for the 25-26 school year.		Formative			Formative		Summative
Strategy's Expected Result/Impact: Students will be in attendance and continue to grow in their learning.	Nov	Jan	Mar	June			
	0						
	Some Progress						

No Progress

Accomplished

Continue/Modify

X Discontinue

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 1: Provide competitive compensation, incentives and benefits that attract and retain high-quality and diverse teachers and staff and reduce campus turnover by 5%.

High Priority

Evaluation Data Sources: Employee retention data, benchmark salary data, documented salary and benefits provided to employees

Strategy 1 Details		Rev	iews	
Strategy 1: We will implement monthly social events, monthly teacher appreciation activities, quarterly potluck lunches,		Formative		Summative
and PBIS staff incentives. Strategy's Expected Result/Impact: Continue to create a culture and community of a family at Mohawk and increased percentages of teachers who respond favorably on our staff climate survey and reduce campus turnover by 5%. Staff Responsible for Monitoring: Admin, TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	Some Progress	Jan	Mar	June
Strategy 2 Details		Rev	iews	•
Strategy 2: Collaborate with PTA to plan and allocate funds that allows for teachers' discretionary classroom needs/wants.		Formative		
Strategy's Expected Result/Impact: Teachers will have the wanted and needed supplies to enhance learning experiences.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin, Executive Assistant TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	Some Progress			

Strategy 3 Details		Reviews			
Strategy 3: We will analyze BOY Staff Climate Survey data to address areas of weakness.		Formative		Summative	
Strategy's Expected Result/Impact: 100% of our staff will feel Mohawk is a supportive community based on our	Nov	Jan	Mar	June	
EOY survey data. Staff Responsible for Monitoring: Administration TEA Priorities: Recruit, support, retain teachers and principals	Some Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 1: Implement a learning framework that provides all RISD students experiences to develop competencies aligned with the graduate profile, and highlight and produce exemplars to share with central office to create an "exemplar bank".

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Strategy 1 Details		Reviews			
Strategy 1: Plan lessons, in conjunction with our Advanced Learning Teacher, that are engaging experiences and involve		Formative		Summative	
critical thinking and the depth and complexity icons. Strategy's Expected Result/Impact: Students will engage in experiences that create opportunities to think critically. Staff Responsible for Monitoring: Teachers, ALT, admin TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments	Some Progress	Jan	Mar	June	
Strategy 2 Details	Reviews				
Strategy 2: Identify instructional opportunities in teacher created classroom experiences for the defined priority goal strands		Formative	Summative		
for staff and students, and assist in creating LF exemplars.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Collaboration between staff to ignite student learning. Staff Responsible for Monitoring: Teachers Admin	Some Progress				
No Progress Accomplished — Continue/Modify	X Discon	iinue			

Performance Objective 2: Create a professional learning system that promotes continuous growth and equips all employees with the knowledge and skills they need to reach their individual growth goals.

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Nov	Formative		Summative
Nov	Ian		Summative
Some Progress	Jan	Mar	June
Reviews			
	Formative		Summative
Nov	Jan	Mar	June
Some Progress			
Pr	Nov Some	Rev Formative Nov Jan Some	Reviews Formative Nov Jan Mar Some

Strategy 3 Details		Rev	views	
Strategy 3: Embed and monitor Lead4ward strategies into regular classroom instruction. Provide training for Lead4ward		Formative		Summative
as needed for grade levels and teachers.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Domain I STAAR results will increase. Staff Responsible for Monitoring: Administration District TnL support				
	Some Progress			
Strategy 4 Details		Rev	views	
Strategy 4: Implement Schoology and Seesaw LMS platforms as a tool for facilitating components of the Learning		Formative		Summative
Framework. (All trainings provided by iTeam.) *Schoology is for students grades 3-6, Seesaw is for students in PK -2.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers feel supported in implementing the Teacher Framework and the LMS platforms.				
Staff Responsible for Monitoring: Administration iTeam	Some Progress			
Strategy 5 Details		Rev	views	
Strategy 5: Embed the Learner Framework pieces into regular classroom instruction to provide content based opportunities for student engagement and growth.		Formative	T	Summative
Strategy's Expected Result/Impact: Student growth	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin TEA Priorities: Build a foundation of reading and math	Some Progress			
Strategy 6 Details	Reviews			
Strategy 6: Lead professional Learning that promotes continuous growth and equips all employees and students with the		Formative		Summative
knowledge and skills they need to reach their individual growth goals.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student and employee growth Staff Responsible for Monitoring: Admin	0			
	Some Progress			

Strategy 7 Details	Reviews			
Strategy 7: Implement with fidelity the Data Driven Instruction protocol and weekly data meetings (specifically as it relates		Formative		Summative
to our priority areas: 3rd Math and Reading)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student growth on STAAR reading and math in grade 3. Staff Responsible for Monitoring: Admin				
	Some Progress			
Strategy 8 Details	Reviews			
Strategy 8: Implement with the fidelity the PLC protocol and weekly instructional focus planning meetings (specifically as		Formative	Summative	
it relates to our priority areas: 3rd Math and Reading	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student growth in grade3				
Staff Responsible for Monitoring: Admin TEA Priorities:				
Build a foundation of reading and math	Some Progress			
No Progress Accomplished — Continue/Modify		tinue		<u> </u>

Performance Objective 3: Ensure all students graduate college and career ready as measured by CCMR indicators.

HB3 Goal

Evaluation Data Sources: Increase students meeting the CCMR indicator from 56% to 70% by 2027(Board Goal)

Strategy 1 Details	Reviews			
trategy 1: Provide career inspiration, exploration, and discovery in Pre-K - 6th grades. Mohawk has an annual career day		Formative		Summative
and guest speakers in each grade. (CTE/CCMR alignment)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students gain an awareness of available careers.				
Staff Responsible for Monitoring: Counselor, admin TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: Align and maintain written, taught, and assessed curriculum at all grade levels and in all subject areas

Evaluation Data Sources: 100% of Students and Staff met their growth goal

Strategy 1 Details		Rev	iews	
Strategy 1: Embed ELLevation strategies into regular classroom instruction to provide content based language instruction		Formative		Summative
in ESL As well as Summit K12 minutes and strategies.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: EB students gain more instructional vocabulary and perform better on TELPAS. Staff Responsible for Monitoring: Administration Teachers LAT	0			
	Some Progress			
Strategy 2 Details	Reviews			
Strategy 2: Implement district curriculum documents and resources with fidelity to ensure a guaranteed and viable		Formative		Summative
curriculum. Monitor implementation and work with C&I through any concerns, etc.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Students get access to viable curriculum Staff Responsible for Monitoring: Administration Teachers District TnL	Some			
	Progress			
Strategy 3 Details		Rev	views	_
Strategy 3: Implement ESL content-based model in K-6 grades. Utilize Linguistic Acquisition Teachers to support	Formative			Summative
ELLevation strategies and ensure all ESL and content teachers progress, monitor and adjust to meet needs of students and actively utilize intervention resources to address student needs.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: EB students are exposed to more content vocabulary and are supported in learning academic language. Staff Responsible for Monitoring: Administration				
Teachers	Some Progress			

Strategy 4 Details				
Strategy 4: Ensure all K-6 elementary teachers complete their 30 hours of G/T foundational training or 6 hours update. 6	Formative			Summative
hours update trainings are approved by the campus Elementary ALT.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers have gained more knowledge about GT. GT students meet their growth goals Staff Responsible for Monitoring: Administration Teachers ALT	Moderate Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: We will create opportunities to ensure engagement with community members in RISD.

Performance Objective 1: Create reciprocal pathways for families to increase and deepen engagement.

Evaluation Data Sources: Family Engagement, Volunteer Engagement including Voly data, Community Engagement including increase in partner outreach efforts and programs.

Strategy 1 Details		Reviews			
Strategy 1: Create opportunities to meet with parents, community members, and stakeholders through our Site Based		Formative		Summative	
Decision Making Committee to discuss campus needs and vision, reciprocal opportunities with the PTA, Chiefs, and Community Service Club.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Community members and parents are more aware and partnered in the decision making process at Mohawk bridging the gap between school and home.					
Staff Responsible for Monitoring: Admin, SBDM committee members					
ESF Levers: Lever 3: Positive School Culture	Some Progress				
Strategy 2 Details	Reviews				
Strategy 2: Communication strategies for supporting increased engagement with the school community and parents,		Formative	ormative Su		
ncluding Finalsite Mass Notification, Campus Website, Campus Newsletters, Campus Social Media, School Marquee, and prough our parent groups.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: School information is dispersed to the families and community members. Staff Responsible for Monitoring: Administration					
	Some Progress				
Strategy 3 Details		Rev	views		
Strategy 3: Our RISD Insider will support increased communication between the central office and the greater RISD		Formative		Summative	
community.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: School information is dispersed to staff and the Mohawk Community. Our Mohawk community will be informed. Staff Responsible for Monitoring: Admin	0				
	Some Progress				

No Progress

Accomplished

Continue/Modify

X Discontinue

Goal 4: We will create opportunities to ensure engagement with community members in RISD.

Performance Objective 2: Tell our Campus Story

Evaluation Data Sources: Community involvement

survey results

Nov	Formative Jan	Mar	Summative June
Nov	Jan	Mar	June
Some			
Reviews			
Formative S			Summative
Nov	Jan	Mar	June
Some			
Progress			
	0	Progress Rev Formative Nov Jan Some	Reviews Formative Nov Jan Mar Some

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

Performance Objective 1: Ensure operations are conducted in a financially efficient and effective manner.

Strategy 1 Details				
Strategy 1: Submitting and monitoring work orders for inefficient equipment while the district will create and implement a	Formative			Summative
walk-through checklist (non-punitive) for the learning environments both inside and outside a campus.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Equipment will work efficiently. Staff Responsible for Monitoring: Admin, Executive Assistant ESF Levers: Lever 1: Strong School Leadership and Planning	Moderate Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

Performance Objective 2: Provide a safe, comfortable, and well-maintained environment at all campuses.

Evaluation Data Sources: Expect a positive response rate of 95% or higher from internal and external stakeholders in focus group and/or survey responses

Strategy 1 Details	Reviews			
Strategy 1: Collaborate with Facility Services and the Energy & Sustainability Department to optimize building/campus		Formative		Summative
energy use in an effort to align with the District's Energy Management Plan and lower overall energy consumption.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: The building maintains an energy efficient level. Staff Responsible for Monitoring: Admin, Executive Assistant ESF Levers: Lever 1: Strong School Leadership and Planning	Some			
	Progress	_		
Strategy 2 Details	Reviews			
Strategy 2: Develop and implement Standard Response Protocol school wide and participate in I Know What to do Days	Formative			Summative
throughout the year. Strategyle Expected Result/Impacts Drills and sefety protectle will be practiced and manitored	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Drills and safety protocols will be practiced and monitored. Staff Responsible for Monitoring: Admin ESF Levers:				
Lever 1: Strong School Leadership and Planning	Moderate Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		