Richardson Independent School District Lake Highlands High School 2025-2026 Campus Improvement Plan

Accountability Rating: B



Mission Statement

Creating champions who connect, learn, grow, and succeed by actively uniting all of our diverse strengths.

Vision

Lake Highlands High School empowers students to succeed through analytical thinking, social awareness, global responsibility, and life-long learning.

Value Statement

We value:

LEARNING - a positive and engaging learning environment where students and teachers are supported RELATIONSHIPS - developing and maintaining relationships among students, families, teachers, staff, and our community RESPECT - a school that appreciates the value of our faculty, staff, their families, and the community ACCOUNTABILITY - we hold ourselves accountable for learning, behavior, and adherance to policies and procedures

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Comprehensive Needs Assessment

Student Learning

Student Learning Summary

LAKE HIGHLANDS HIGH SCHOOL is committed to supporting all students growing and achieving high levels of success. We use multiple data points in order to determine the best course of action to help support student growth and learning needs.

STAAR Accountability Data

CCMR/ AP/ Dual Credit Data

TSI/Texas College Bridge

Student Learning Strengths

• Campus students grew academically in all subjects and grade levels as measured on 2023 STAAR Progress Measure.

Problem Statements Identifying Student Learning Needs

Problem Statement 1: All students are not yet meeting growth goals

School Processes & Programs

School Processes & Programs Summary

Lake Highlands High School teachers are highly qualified professionals who are committed to all students connecting, growing, learning and succeeding.

We believe in fostering opportunities for growth for each child and offer intervention and extensions both during the school day and before/after school to promote student success.

Lake Highlands High School offers a variety of student programs and services to support student learning, well rounded education, and a safe and healthy learning environment. Those programs include but are not limited to:

- Advanced Academics
- Athletics
- · Career and Technical Education,
- Dyslexia Services
- · Equity, Diversity, and Inclusion
- Family Engagement
- Fine Arts
- · Gifted and Talented Services
- JROTC
- Multilingual Services
- Pre-K services
- Response to Intervention
- Special Education Services
- Student Services

School Processes & Programs Strengths

Our staff is highly committed to the success of each student.

Our schedule offer opportunities for teachers and staff to work collaboratively to meet the needs of students

Our campus culture supports a positive learning environment where students academic as well as social and emotional needs are met.

Our campus is committed to working collaboratively to support student growth and achievement and are committed to the PLC process and have embraced the four questions of effective PLCs.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: Processes and Programs need to continue to promote positive school culture, diversity in all programs and meet the academic needs so all students can grow and achieve success.

Perceptions

Perceptions Summary

Lake Highlands High School is committed to actively uniting all of our diverse strengths to empower students to succeed while providing a supportive, collaborative and invested culture among students, staff, families and community. We encourage stakeholder involvement and feedback and offer various ways for the family and community to be a part of our Wildcat Family.

Perceptions Strengths

Lake Highlands High School staff understands the diversity of our campus and supports all of our students academically, socially, emotionally. Our campus bases its action on the core beliefs of the district.

Problem Statements Identifying Perceptions Needs

Problem Statement 1: Not all demographic populations have achieved their full potential academically or behaviorally.

Priority Problem Statements

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)

Accountability Data

- Student Achievement Domain
- Student Progress Domain
- Accountability Distinction Designations

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Postsecondary college, career or military-ready graduates including enlisting in U. S. armed services, earning an industry based certification, earning an associate degree, graduating with completed IEP and workforce readiness
- Advanced Placement (AP) and/or International Baccalaureate (IB) assessment data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant information
- SAT and/or ACT assessment data
- PSAT
- Student failure and/or retention rates

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Career and Technical Education (CTE) Programs of Study data including completer, concentrator, explorer, participant, and non-participant achievements by race, ethnicity, gender, etc.
- Section 504 data
- Homeless data
- · Gifted and talented data
- Dvslexia data

• Dual-credit and/or college prep course completion data

Student Data: Behavior and Other Indicators

- Completion rates and/or graduation rates data
- Annual dropout rate data
- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- Campus leadership data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- T-TESS data
- T-PESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- · Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Action research results

Goals

Goal 1: We will design and implement systems that provide the necessary structure support and tools to ensure that staff and students achieve individual growth

Performance Objective 1: Ensure a culture and environment that embraces all students throughout RISD programs and systems of supports so all students have a home school connection.

Evaluation Data Sources: Improved Survey results, training documents and attendance reports

Strategy 1 Details	Reviews			
Strategy 1: We will promote participation in extra-curricular activities and clubs for all students by advertising clubs with		Formative		
students and families at community engagement opportunities (New Student Tours, Meet The Teacher events) as well as the school newsletter. We will provide information to teachers regarding clubs or groups in order to increase participation campus-wide. Strategy's Expected Result/Impact: Increase participation in extra-curricular activities. Rise in participation numbers of extracurricular activities as a whole Increase in achievement for diverse student populations Staff Responsible for Monitoring: Campus Administrators Lake Highlands High School Counselors Club Sponsors Advisory Teachers ESF Levers: Lever 3: Positive School Culture	Moderate Progress	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: Implement activities and behavioral supports to increase students' growth in academics, social and emotional learning, classroom behavior, and equity.

Evaluation Data Sources: % of students who engaged in SEL lessons, Advisory lesson plans, groups and attendance lists. Behavior data from referrals from Focus. Data from Interventionists on meetings held with students.

Strategy 1 Details	Reviews						
Strategy 1: We will develop, communicate, and consistently implement campus discipline plan by providing professional	Formative				Formative		Summative
development opportunities to inform teachers of discipline plan and expectations utilizing PBIS, Emergent Tree, and Branching Minds. We will also host student assemblies to communicate the discipline plan expectations.	Nov	Jan	Mar	June			
Strategy's Expected Result/Impact: Increase teacher capacity with restorative practices, PBIS incentive programs (Wild Cash & Pettigrew's Pitstop) and classroom management systems. Increase clarity of communication regarding discipline between leadership, teachers, parents, and students. Increase student behavioral and social emotional support for students and teachers. All students returning from DAEP will have a transition meeting with Intervention Counselor, Culture Coach and alpha Administrator to help with transition. Staff Responsible for Monitoring: Campus Administrators Positive Behavioral Interventions and Supports (PBIS) Lead Team Behavior Interventionist Culture Coach Intervention Counselor	Moderate Progress						
TEA Priorities:							
Recruit, support, retain teachers and principals							
- ESF Levers:							
Lever 2: Strategic Staffing, Lever 3: Positive School Culture							

Strategy 2 Details		Reviews			
Strategy 2: Implement state required bullying prevention requirements consistent with Board policies and procedures.		Formative		Summative	
Strategy's Expected Result/Impact: Students, staff, and parent awareness of RISD bullying prevention policies and procedures.	Nov	Jan	Mar	June	
Efficient response and investigation by administrators to all claims submitted as well as RISD Bullying/Harassment/ Retaliation Report/Investigation/Documentation form in Focus. Increased support for students in report who need help.					
Staff Responsible for Monitoring: Campus Administrators SROs Student Services LHHS Counselors	Moderate Progress				
Behavior Interventionist					
Culture Coach Intervention Counselor					
ESF Levers: Lever 3: Positive School Culture					
Strategy 3 Details		Rev	iews		
Strategy 3: Provide evidence-based substance use prevention and intervention programming through secondary drug		Formative		Summative	
prevention education, vaping prevention education, first offenders program for nicotine, marijuana/THC/alcohol and curriculum based support.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Reduced drug and alcohol offenses. Staff Responsible for Monitoring: Senior Executive Director of Student Services Campus Administration Campus Behavior Specialist ESF Levers: Lever 3: Positive School Culture	Some Progress				

Strategy 4 Details	Reviews			
Strategy 4: Form Campus Threat Assessment Team and complete training as specified in Texas Education Code 37.115		Formative		
Strategy's Expected Result/Impact: Provide a proactive, evidence-based approach for identifying individuals who may pose a threat and for providing interventions before a violent incident occurs. Staff Responsible for Monitoring: Campus Admin Team Counselors Intervention Counselor Social Worker SRO's District Student Services Nurse	Nov Moderate Progress	Jan	Mar	June
ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished Continue/Modify	X Discont	tinue		

Performance Objective 3: State Comp Ed money will be utilized to address students' gaps in learning and to help students receive additional tutoring in areas for growth.

Evaluation Data Sources: -Tutoring Logs

- -Budget documents
- -Student attendance reports
- -RTI Scheduler Data Reports

Strategy 1 Details	Reviews			
Strategy 1: SCE funds will be utilized to help provide additional tutoring for students before and afterschool, Saturday		Formative		Summative
school, advisory and targeted camp sessions. Attendance and progress will be monitored and documented.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased passing rate in core classes and on EOC exams. Staff Responsible for Monitoring: Campus Administrators Financial Executive Instructional Coaches Teachers TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: Integrate digital content and tools into instruction in meaningful ways to encourage student use of available resources to enhance learning, increase safety and digital citizenship.

Evaluation Data Sources: Increase teacher's and student's digital citizenship skills.

Utilize digital methods for assessments within the classroom for safety and digital citizenship.

Strategy 1 Details		Reviews		
tegy 1: We will provide digital strategies and provide opportunities for growth in digital citizenship for teachers and		Formative		
students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers using Lead4Ward digital strategies and strategies offered by district technology team to increase student participation in class. Utilizing student, teacher, and parent surveys for feedback on needs. Staff Responsible for Monitoring: Campus Administrators				
Instructional Coaches LITE Department Chairs	Moderate Progress			
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 5: Create program to support healthy life choices by students and staff.

Evaluation Data Sources: 100% of students identify programs and levels of support available when in crisis

Strategy 1 Details		Reviews			
Strategy 1: Develop and maintain Campus Emergency Response Team (ERT) so the ERT will be prepared to respond		Formative		Summative	
quickly if a cardiac event should occur on campus.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Campus Emergency Response Team (ERT) will complete drills so the team is aware of roles and responsibilities and prepared for any emergencies on campus.					
Staff Responsible for Monitoring: Campus Administrators					
Campus Nurses					
Campus Emergency Response Team	Some				
	Progress				
ESF Levers:	11081000				
Lever 3: Positive School Culture					
Strategy 2 Details		Rev	views		
Strategy 2: Consistently analyze campus health reports in order to inform and monitor compliance and potential issues.		Formative		Summative	
Strategy's Expected Result/Impact: Monitored immunization compliance of the student body.	Nov	Jan	Mar	June	
Efficient reporting of communicable disease issues if the need arises.					
Staff Responsible for Monitoring: Campus Nurses Campus Administrators					
ESF Levers:	Some				
Lever 3: Positive School Culture	Progress				
No Progress Accomplished Continue/Modify	X Discont	tinue	1		

Performance Objective 6: Establish and monitor two growth goals: academic and personal

Strategy 1 Details		Reviews		
Strategy 1: Utilize Schoology for teachers and students to set and track goals within a portfolio (Academic and Personal	Formative			Summative
Goal).	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Each student and teacher provides 4 artifacts in their Schoology portfolio (1 for each quarter) showing evidence of goal progress.				
Staff Responsible for Monitoring: Campus Administrators Campus Instructional Leadership Team				
Campus Teachers	Some			
Campus Students	Progress			
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 7: Voter Registration plan to allow Seniors turning 18 to register to vote.

Evaluation Data Sources: Voter Registration Registry

Strategy 1 Details		Reviews			
Strategy 1: We will implement a voter registration plan with specific dates to allow seniors turning 18 to register to vote.		Formative		Summative	
Government classes will implement lessons created by SS Department to inform seniors about the voting process before National Voter Registration Day, September 16, 2025.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased number of Seniors (18 yr) registered to vote. Staff Responsible for Monitoring: Campus Administrators Campus Registrar	0				
Social Studies Teachers	Accomplished				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 5: Effective Instruction					
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 8: Develop and implement systems to monitor and document progress that addresses student groups for Targeted Support .

High Priority

Evaluation Data Sources: STAAR Accountability Ratings, DDI protocol, CCMR data, Branching Minds Data, Strive Data, MAP data

Strategy 1 Details		Reviews			
Strategy 1: Develop progress monitoring timelines and systems to monitor data.		Formative		Summative	
Strategy's Expected Result/Impact: Increase the percent of students meeting or exceeding individual growth measures on MAP growth diagnostics from BOY to EOY in Reading and Mathematics by providing intervention	Nov	Jan	Mar	June	
during Advisory, Before and After School, Targeted Camp (AM and PM sessions) and Saturday schools. Administer MAP growth diagnostics to 95% of all eligible students in Reading and Math at BOY, MOY, and EOY.					
Staff Responsible for Monitoring: Campus Administration					
Instructional Coaches Instructional Leadership Team	Some				
Campus Teachers	Progress				
TEA Priorities:					
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments,					
Lever 5: Effective Instruction					
Strategy 2 Details		Rev	views		
Strategy 2: Identify and progress monitor secondary students who are in need of support using defined parameters for		Formative	mative Sum		
attendance, behavior, reading and math intensive courses, and course failures using Branching Minds.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased number of students graduating with their cohort. Increased number of students experiencing success in school settings as determined by course mastery.					
A minimum improvement of at least 0.5 over the 2024-25 rate is expected.					
Staff Responsible for Monitoring: Campus Administrators					
Instructional Coaches	Some				
Instructional Leadership Team	Progress				
TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 3 Details		Reviews		
Strategy 3: Campuses will identify students in need of accelerated learning and intensive intervention, utilize High Quality	Formative			Summative
Instructional Materials as determined by the district and monitor progress in Branching Minds.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student achievement as measured on STAAR/EOC to ensure a greater number of students demonstrating mastery of grade level content. Increased student achievement with our Asian and African American populations. Staff Responsible for Monitoring: Campus Administration Instructional Coaches Instructional Leadership Team Campus MTSS Team	Some Progress			
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 4 Details		Rev	iews	
Strategy 4: Implement strategies and closely monitor student data to ensure a 3-6% growth in all math and reading EOC/		Formative		Summative
STAAR tested courses, particularly in the areas of Algebra 1 and English 1.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Implement the Data Driven Instruction protocol and weekly data meetings with fidelity, specifically in the areas of Algebra 1 and English 1. Implement the PLC protocol and weekly instructional planning meetings with fidelity, specifically in the areas of Algebra 1 and English 1. Ensure 100% compliance of quarterly IEP progress monitoring reports for students.	Some Progress			
The percent of students who score at or above meets level or above on STAAR EOC will increase by 3-5% growth.	Trogress			
Algebra 1 & English 1 Meets Performance Targets by Student Group:				
-All students: 29%				
-African American 28%				
-Asian 22%				
-White 40%				
-Hispanic 22%				
-2 or more 30%				
-SPED 18%				
-Econ Dis 26%				
-Current & Former EBs 19%				
Staff Responsible for Monitoring: Campus Administrators				
Campus Instructional Leadership Team				
Campus Teachers				
Campus Students				
·				
TEA Priorities:				
Build a foundation of reading and math				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 5 Details		Reviews			
Strategy 5: We will implement targeted small group instruction based on data to increase the percentage of English		Formative		Summative	
Strategy's Expected Result/Impact: -Increase the percentage of emergent bilingual students meeting exit criteria by 3-6% annually through the LPAC process. Staff Responsible for Monitoring: WHO: Campus Administrators Campus Instructional Coaches	Nov	Jan	Mar	June	
	Some Progress				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
No Progress Accomplished — Continue/Modify	X Discont	inue			

Performance Objective 9: Improve attendance rate at least 2% over the 2024-2025 rate.

High Priority

HB3 Goal

Evaluation Data Sources: Focus, Leaver Data, Branching Minds

Strategy 1 Details		Rev	views	
Strategy 1: We will increase campus attendance rate to 93.2% by identifying students with excessive absences and will then		Formative		Summative
implement loss of credit protocols to help students increase their attendance rate to complete their graduation requirement.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase in academic achievement, attendance and increase in graduation rate. Staff Responsible for Monitoring: Campus Administrators Campus SDS's Campus Secretaries Attendance Clerks Campus MTSS members	Some Progress			
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 10: Each varsity team or organization will host at least one special night and make at least one visit to the elementary and middle schools in order to foster community engagement and provide support to the younger students in the Lake Highlands Learning Community.

Evaluation Data Sources: LHHS Calendar, Team & Organization Events & Competitions

Strategy 1 Details		Reviews		
Strategy 1: Academic, athletic and fine arts organizations will aspire to increase the number of students that achieve honors		Formative		
in district and state competitions. Strategy's Expected Result/Impact: Senior students who are Academic All-State Honorees will increase districtwide by 15% The percentage of students who are Academic All District Honorees will increase by 10% districtwide Achieve a 1% success rate for one student from band, choir, and orchestra to qualify for TMEA All-State. 20% of band students district wide will earn a spot in the All Region Band. 10% of choir students district wide will earn a spot in the All Region Choir. 10% of orchestra students district wide will earn a spot in the All Region Orchestra. 100% of Varsity ensembles achieve first division ratings on stage and in sight-reading at UIL state assessment. 100% of Non-varsity (NV) and Sub-Non-Varsity (Sub-NV) ensembles achieve first or second division ratings on stage and in sight-reading at UIL state assessment Staff Responsible for Monitoring: Campus Administrators Academic, athletic and fine arts organization sponsors ESF Levers: Lever 5: Effective Instruction	Some Progress	Jan	Mar	June
No Progress Accomplished Continue/Modify	X Discont	tinue		

Performance Objective 1: Employ recruiting and hiring practices that ensure the hiring of diverse staff that reflect the RISD population

Evaluation Data Sources: Increase in diverse demographic representation in RISD hiring.

Strategy 1 Details		Rev	iews	
Strategy 1: Seek diverse candidates for hire at LHHS to represent all student populations to help increase achievement of		Formative		Summative
Hispanic, African American, Asian, ELL and SPED performance as measured by STAAR.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -Reduce campus turnover by 5% Increased diversity in demographic representation in hiring -Recruitment and retention aligned with district teacher competencies -Increased teacher and staff diversity on campus -Increased representation in campus leadership and extracurricular participation -Increased achievement in special populations in participation, passing rates, and EOC performance Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches -Lake Highlands Club Sponsors	Some Progress			
HOW: -Attend district job fairs to recruit candidates that align with district teachers competencies -Reach out to groups such as Texas Teachers, Teach Plus, Teach Worthy, and other alternative certification programs in order to widen the pool of applicants -Utilize fair and consistent hiring practices with district protocols for interviewing -Analyze selection processes for hiring or choosing teachers -Analyze selection processes for choosing students for school representatives and/or clubs to ensure equity is met -Utilize Performance Matters, Eduphoria, Lead4Ward, and Branching Minds to ensure students' needs are being met to lower the achievement gaps -Use tutoring in Advisory and targeted tutoring after school and on Saturdays to address specific students' needs -Provide professional development to staff members regarding strategies to use for students with disabilities and Emergent Bilingual students				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing				

Strategy 2 Details				
Strategy 2: Set and maintain clear selection criteria, protocols, and induction processes	Formative			Summative
Strategy's Expected Result/Impact: -Effective hiring and placement of staff members -Hiring process is aligned with school and district vision -Timely, efficient, and responsive hiring process Staff Responsible for Monitoring: WHO: -Campus Administrators	Nov	Jan	Mar	June
HOW: -Align hiring process with our school's vision, mission, values, and goals -Align hiring processes with district teacher competencies -Utilize campus specific interview questions to determine best hires -Standardize process across administrators	Some Progress			
TEA Priorities: Recruit, support, retain teachers and principals				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Performance Objective 2: Support and retain staff, particularly high-performing staff

Evaluation Data Sources: -Staff responses on campus and district surveys

-Teacher retention rate

Strategy 1 Details				
Strategy 1: Implement personalized strategies to support campus staff		Formative		Summative
Strategy 1: Implement personalized strategies to support campus start Strategy's Expected Result/Impact: -Increased support for staff members -Increased retention of high performing staff members -Reduce campus turonvier by 5% Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches HOW: -Celebrate and highlight good teaching -Provide chioice professional development -Identify and support staff pursiut of leadership roles -Use of Wildcat Update to help communicate calendar and upcoming events -Use of Teacher Hub to house resources for teachers -Share PBIS resources to help support staff -Increase presence of Assistant Principals in PLC and department meetings in order to support staff -Use of digital and engaging strategies; RISD Learning Framework, Lead4Ward, Depth & Complexity and AVID strategies in faculty PD -Staff survey included in Wildcat Update to provide direct line for needed support TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Nov Some Progress	Jan	Mar	June

Strategy 2 Details		Rev	iews	
Strategy 2: Systematic recognition of high performing staff members		Formative		Summative
Strategy's Expected Result/Impact: -Increase recognition and celebration of teaching excellence -Increase positive staff response on campus and district surveys -Increased teacher retention rate Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches -Department Chairs -Positive Behavior Intervention Strategy (PBIS) Team HOW: -IC Monthly staff and faculty member of the month nominations and Twitter (X) advertisement -STAR Teacher and Super Teacher Nominations through district forms -PBIS Team recognition of staff members TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture	Nov Moderate Progress	Jan	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Develop staff morale boosters to be executed throughout the year		Formative		Summative
Strategy's Expected Result/Impact: -Increase positive staff response on campus and district surveys -Increase teacher retention rate Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches -Parent-Teacher Association (PTA) - Positive Behavior Intervention Strategy (PBIS) Team	Nov Moderate Progress	Jan	Mar	June
HOW: -Intentional appreciation/incentives at staff meetings -Morale boosters at specific times throughout the year based on teacher need (October, February, testing, etc) -"December To Remember" week of appreciation activities -Host Teacher Appreciation Week -PBIS morale boosters, contests, and fun at holidays and celebratory times (i.e. Flaming Friday, Staff & Students of the Month, Pettigrew's Pit Stop store for students who earned WildCash) TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discont	inue		•

Performance Objective 3: Provide necessary professional development to successfully implement the Vision, Mission, Goals, and Objectives of the district Strategic Action Plans

Evaluation Data Sources: -Positive response rate by staff on professional development sessions' evaluation responses (Eduphoria)

- -PD training calendar
- -PD agendas and attendance rosters

Strategy 1 Details		Revi	ews	
Strategy 1: Implement "Welcome Week" for all new teachers to LHHS, solicit feedback to improve practices on campus,		Formative		Summative
and incorporate activities for socialization among teachers	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: -Increased capacity of new teachers -Positive feedback from new teachers -Increased awareness of Mission, Vision, and Goals -Increased implementation of Mission, Vision, and Goals	0			
Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches	Accomplished			
-Department Chairs				
-Mentors				
HOW:				
-Develop professional development activities for new teachers based on campus needs -Differentiate professional development based on subject and years of experience -Utilize campus resources and staff to prepare new teachers for success				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture				

Strategy 2 Details		Reviews			
Strategy 2: Provide mentors for all year one teachers at LHHS		Formative		Summative	
Strategy's Expected Result/Impact: -Increased support for new teachers	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: WHO:					
-Campus Administrators					
-Instructional Coaches					
-Mentors					
	Accomplished				
HOW:					
-Assign mentors based on survey, personality, location, and department					
-Foster relationship building activities with mentor and mentees					
-Encourage frequent check-ins from mentor to offer support					
-Required monthly meetings with mentors/mentees as designed by RISD Mentoring program					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Continue to provide campus PD based on teacher and student needs		Formative		Summative	
Strategy's Expected Result/Impact: -Increased capacity of LHHS teachers and staff	Nov	Jan	Mar	June	
-Increase positive response rate by staff on professional development offered at campus	1107		17141	June	
Staff Responsible for Monitoring: WHO:					
-Campus Administrators	1000				
-Dean of Instruction					
-Instructional Coaches	Some				
-Lake Highlands Learning Community Academic Facilitator	Progress				
-Curriculum Directors/Specialists	11081000				
HOW					
HOW:					
-Utilize ICs and district personnel to seek feedback from teachers and develop responsive PD -Dean of Instruction will gather information from PLCs regarding PD needs					
-Dean of histraction will gather information from FDCs regarding FD needs -Offer specific support in TRS and Lead4Ward through quality PD					
-Require professional development on student populations in need, specifically ESL and SPED					
Require professional development on student populations in need, specifically LSE and St LD					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional					
Materials and Assessments, Lever 5: Effective Instruction					

No Progress Accomplished

Continue/Modify X Discontinue

Performance Objective 4: Seek employee input and feedback from RISD staff to inform decision making

Evaluation Data Sources: -Focus group responses and staff survey responses

-Teacher response rate

Strategy 1 Details				
Strategy 1: Utilize campus surveys to collect feedback from staff			Summative	
Strategy's Expected Result/Impact: -Identify and addres low areas on climate survey resultsIncrease in staff feedback and input for campus decision making -Increase in positive response rate of staff in focus group response and/or staff survey responses -Develop goals from survey feedback to increase morale to address discipline Staff Responsible for Monitoring: WHO: -Campus Administrators HOW: -Send survey within "Wildcat Update" to allow teachers a way to submit concerns or feedback -Develop campus specific surveys at certain times throughout the year such as after major events, end of the semester, and end of the school year in order to get staff feedback and opinions -Disaggregate district climate survey results. TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning	Nov Moderate Progress	Jan	Mar	June

Strategy 2 Details		Reviews			
Strategy 2: Increase staff response rate on district surveys		Formative			
Strategy's Expected Result/Impact: Increase staff response rate on district surveys	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: WHO:					
-Campus Administrators					
HOW:					
-Encourage participation of all staff in district surveys	C :1 11				
-Create department competitions and incentives for survey participation	Considerable				
-Increase in positive response rate of staff in focus group response and/or staff survey responses					
-Increase teacher response rate					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 1: Strong School Leadership and Planning					
Strategy 3 Details	Reviews				
Strategy 3: Implement monthly "New Teacher Check-Ins" with Instructional Coaches to collect feedback from new	Formative Summati				
teachers	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: -Increased support for new teachers through mentoring and PD		- Oan	IVIAI	June	
-Strengthened lines of communication between new teachers, instructional coaches, and administrators regarding need					
for support					
Staff Responsible for Monitoring: WHO: -Dean of Instruction					
-Dean of instruction -Instructional Coaches	Some				
-msu uctional Coaches	Progress				
HOW:					
-Develop morning and afternoon check-in sessions each month with new teachers and ICs					
-Create agendas based on needs of new teachers from observations and informal feedback					
-Utilize Google Form to allow new teachers to give anonymous feedback when needed					
-Share feedback with administrators or mentors as needed					
Share important teacher information on the LH Teacher Hub to help teachers payignte and have recourses					
-Share important teacher information on the LH Teacher Hub to help teachers navigate and have resources					
-Share important teacher information on the LH Teacher Hub to help teachers navigate and have resources TEA Priorities:					
TEA Priorities: Recruit, support, retain teachers and principals					
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers:					
TEA Priorities: Recruit, support, retain teachers and principals					

Strategy 4 Details	Reviews			
Strategy 4: Improve campus communication and collaborative decision making	Formative			Summative
Strategy's Expected Result/Impact: -Strengthened lines of communication between administrators and teachers -Increased positive response rate on campus and district surveys regarding communication Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches -Department Chairs HOW: -Continue to develop Instructional Leadership Team as a method for collaborative decision making -Utilize "Wildcat Update" and Remind to communicate messages to staff in a timely manner -Meet regularly as an ILT -Frequent check-ins with campus leadership team to streamline and standardize communication to all staff members TEA Priorities: Recruit, support, retain teachers and principals	Moderate Progress	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Discont	inue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 5: Respond to low areas identified on climate survey results.

Evaluation Data Sources: District climate survey and feedback

Strategy 1 Details	Reviews			
Strategy 1: Restructure campus into freshman/sophomore (L building) and junior senior (H-building) areas.		Formative		Summative
Strategy's Expected Result/Impact: Reduced tardies and skipping Reduced disciplinary referrals Reduced hallway traffic Increased learning and time on task Staff Responsible for Monitoring: WHO: -Campus Administrators -Instructional Coaches	Nov Accomplished	Jan	Mar	June
HOW: -Review attendance and tardy data and feedback from staffWalk building and identify how to cluster grade levels and departments by hallwayDevelop a map of building outlining the grade level clustersStrategically place administrators to provide support accross campusCommunicate plan to focus group of teachers and area superintendentCommunicate plan to all teachers impact via zoomsProvide multiple opportunites for teachers to move, with teacher supportCommunicate structure to students and families. TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 2 Details		Reviews			
Strategy 2: Add signage and improve lighting, college-themed stickers, motivational quotes and pictures of students.		Formative		Summative	
Emphasis on cleaning all campus areas on a regular basis.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: -cleaner campus -more welcoming environment for students, staff and community -stakeholders take pride in the physical building	0				
Staff Responsible for Monitoring: WHO:					
Campus Administrators Custodians	Considerable				
HOW:					
-Restructure custodial team					
-Measure, order and place new signage					
-Indentify locations					
-Work with facilities to identify steps for better lighting					
ESF Levers:					
Lever 1: Strong School Leadership and Planning					
Strategy 3 Details		Rev	iews	•	
Strategy 3: Provide opportunities quarterly to give feedback on campus operations via surveys from principal's faculty		Formative		Summative	
newsletter.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Faster response time to address areas of concern Reduced tardies and skipping					
Reduced disciplinary referrals					
Reduced hallway traffic					
Increased learning and time on task	Moderate				
Staff Responsible for Monitoring: WHO:	Progress				
Campus Principal	11051033				
ESF Levers:					
Lever 3: Positive School Culture					

Strategy 4 Details		Reviews			
Strategy 4: Implement new ID badge expectations and hallway pass system.		Formative			
Strategy's Expected Result/Impact: Faster response time to address areas of concern Reduced tardies and skipping	Nov	Jan	Mar	June	
Reduced disciplinary referrals Reduced hallway traffic Increased learning and time on task					
Staff Responsible for Monitoring: Campus Administrators Behavior Specialist Campus Secretaries Securly Pass Team Campus Teachers	Moderate Progress				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 5 Details		Rev	iews		
Strategy 5: Utilize administrator and district support to ensure smoother AP testing on campus.		Formative		Summative	
Strategy's Expected Result/Impact: Improved test administration experience.	Nov	Jan	Mar	June	
Increased communication.					
	Moderate Progress				
No Progress Accomplished — Continue/Modify	X Discont	inue			

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 6: Strengthen the leadership capacity of campus administrators

Evaluation Data Sources: -Address low areas in climate survey

- -Response rate on staff surveys regarding campus leadership and student behavior.
- -Certificates of attended PD to strengthen leadership
- -Attendance at district-led PD

Strategy 1 Details		Rev	riews	
Strategy 1: Continue weekly-administrator meetings in order to collaborate and build capacity of campus administration		Formative		
Strategy's Expected Result/Impact: -Increased capacity of campus administration -Collaboration across administrators -Ensure T-TESS calibration and interrater reliability among evaluators. Staff Responsible for Monitoring: WHO: -Campus Administrators	Nov	Jan	Mar	June
HOW: -Develop agenda for weekly administrator meetings -Collaborate on specific projects and events as a team effort -Build capacity of campus administration through individual feedback -Focus on student progress and formative data TEA Priorities:	Moderate Progress			
Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Reviews			
Strategy 2: Provide clear, written, and transparent roles and responsibilities for all campus instructional leaders		Formative		Summative	
Strategy's Expected Result/Impact: -Increased capacity of campus instructional leaders -Protected time for personal growth of campus instructional leaders -Increased completion of leadership tasks Staff Responsible for Monitoring: WHO: -Campus Principal	Nov	Jan	Mar	June	
HOW: -Update Administrator roles chart -Use of T-PESS BOY Goals and T-PESS calendar to provide meetings and meaningful feedback on goals, job performance and areas for growth -Define and update IC roles -Build capacity of teacher leaders at Department Chair Meetings TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress				
Strategy 3 Details		Rev	riews		
Strategy 3: Mentoring by campus principal of assistant principals		Formative		Summative	
Strategy's Expected Result/Impact: -Increased capacity of administrative team	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: WHO: -Principal -Dean of Instruction	0				
HOW: -T-PESS goals collaboratively set and monitored -High expectations consistently set and communicated -Deliberate modeling -Observation and feedback cycles -Trainings and PD offered to help build skills	Some Progress				
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 4 Details				
Strategy 4: Utilize the district walk-through form to give intentional, specific feedback for teacher growth.		Formative		Summative
Strategy's Expected Result/Impact: -Ensure T-TESS calibration and interrater reliability among evaluators -Increased campus walk-through feedback to teachers -Increased admin presence in the classrooms -Increased teacher growth in the classroom -Increased student performance and classroom learning Staff Responsible for Monitoring: WHO: -Campus Administrators HOW: -Conduct a goal of 5 walk-throughs each week -Admin notes on feedback and meetings with teachers -Use Eduphoria to keep walk-through documentation and forms -Utilize district T-TESS calendar and schedule to implement T-TESS cycle TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction	Nov Moderate Progress	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Disconti	nue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies.

Performance Objective 7: Schedule and implement effective strategies to address T-TESS calibration and inter-rater reliability among evaluators.

High Priority

Evaluation Data Sources: RISD Walkthrough Cadence Document

Strive Walkthrough Data/Reports

T-TESS Rubric

	Reviews			
	Formative		Summative	
Nov	Jan	Mar	June	
34.1.4				
Progress				
'	Rev	iews		
	Formative		Summative	
Nov	Jan	Mar	June	
Some				
Progress				
	Moderate Progress Nov Some	Nov Jan Moderate Progress Revi Formative Nov Jan Some	Nov Jan Mar Moderate Progress Reviews Formative Nov Jan Mar Some	

Strategy 3 Details		Rev	iews	
Strategy 3: Schedule calibration sessions to discuss evidence, scores and feedback to ensure that evaluators are within one		Formative		Summative
proficiency level from each other on scores.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Greater alignment between understanding of the rubric with the application of				
evaluation criteria among different appraisers leading to teacher and student overall growth.				
Staff Responsible for Monitoring: Principal T-TESS Facilitator				
Campus Administration				
Campus Administration	Some			
TEA Priorities:	Progress			
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Strategy 4 Details		Rev	iews	
Strategy 4: Implement T-TESS specific dimension training in the identified dimension areas where evaluators exceed one		Formative		Summative
proficiency level in scoring while calibrating.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased knowledge of the dimensions within the T-TESS rubric and scoring	1101	- Jun	17141	- June
criteria resulting in reduced scoring bias and inconsistency.				
Staff Responsible for Monitoring: Principal				
T-TESS Facilitator				
Campus Administration	Some			
ESF Levers:	Progress			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
	l I			

Performance Objective 1: Curriculum & Instructional Alignment

The campus will implement vertically and horizontally aligned curriculum and instructional practices to ensure consistency and rigor across grade levels, leading to measurable student growth.

High Priority

Evaluation Data Sources: Student assessment data on Campus, District, State, and National Assessment Walk-through data illustrating implementation of the RISD curriculum

Strategy 1 Details	Reviews			
Strategy 1: Implement RISD curriculum documents and resources with fidelity to ensure a guaranteed and viable		Formative		Summative
curriculum for all students through the lesson internalization process.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teachers will have clarity in what students need to know, understand, and be able to do in class. Growth in student academic achievement. Staff Responsible for Monitoring: Campus Administration Instructional Coaches Campus Department Chairs CampusTeam Leads	Some Progress			
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy				

Strategy 2 Details		Reviews			
Strategy 2: Implementation of HQIM through Bluebonnet Math in Algebra I and SAVAAS in English I and II as adopted		Formative		Summative	
by RISD. Strategy's Expected Result/Impact: 24% students will achieve Meets on Algebra I EOC.	Nov	Jan	Mar	June	
52% of students will achieve Meets on English I EOC.					
Staff Responsible for Monitoring: Campus Principal Academic Dean of Instruction					
Instructional Coaches Department Chairs	Some Progress				
TEA Priorities: Build a foundation of reading and math					
- ESF Levers:					
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 3 Details	Reviews				
Strategy 3: Identify instructional opportunities in teacher-created classroom experiences for the defined priority goal strands for staff and students.	Formative			Summative	
Strategy's Expected Result/Impact: 100% of LHHS PLCs will work through their professional learning goal tied to	Nov	Jan	Mar	June	
the RISD Learner Framework.					
Staff Responsible for Monitoring: Campus Administration					
Instructional Coaches Dean of Instruction					
Dean of histraction	Moderate				
ESF Levers:	Progress				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Strategy 4 Details		Rev	iews		
Strategy 4: Implement the RISD Learning Framework to ensure all LHHS student learning experiences align with the		Formative		Summative	
competencies of the RISD Graduate Profile.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: 100% of LHHS students will graduate with life-ready skills aligned to the RISD graduate profile. 100% of LHHS will progress monitor their academic/life ready goals by submitting evidence to their portfolios quarterly.					
Staff Responsible for Monitoring: Campus Administration	Moderate				
Instructional Coaches Instructional Londorship Team	Progress				
Instructional Leadership Team					
ESF Levers:					
Lever 3: Positive School Culture					

Strategy 5 Details		Reviews			
Strategy 5: Embed Lead4Ward, Ellevation/Summit K12, AVID, and content-specific research-based instructional strategies		Formative		Summative	
and tools into daily learning experiences. Strategy's Expected Result/Impact: Improved tier 1 instruction and differentiation. Increased student engagement and more student centered learning. Improved student performance on district and state assessments. Staff Responsible for Monitoring: Campus Administrators Instructional Coaches Department Chairs Professional Learning Community (PLC) Team Leads TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress	Jan	Mar	June	
Strategy 6 Details		Rev	riews		
Strategy 6: Provide job-embedded Professional Learning Community (PLC) time for teachers to align lessons and		Formative		Summative	
assessments to state and national standards. Strategy's Expected Result/Impact: Aligned learning experiences and increased student engagement resulting in	Nov	Jan	Mar	June	
higher academic success. Staff Responsible for Monitoring: Campus Administration Campus Instructional Coaches Campus Department Chairs Professional Learning Community (PLC) Team Leads TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Moderate Progress				

Strategy 7 Details		Rev	views	
Strategy 7: Embed the Learner Framework pieces into regular classroom instruction to provide content-based opportunities		Formative		Summative
for student engagement and growth, and highlight and produce exemplars to share with the central office to create an "exemplar bank."	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: An increased number of learning experiences designed with the RISD learner framework. Increase student engagement and sticky learning for students. Increased content knowledge, best instructional practices resulting in high-quality, standards aligned tier 1 instruction. Staff Responsible for Monitoring: Campus Administrators Instructional Coaches Department Chairs Professional Learning Community (PLC) Team Leads ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discont	tinue		

Performance Objective 2: Student Growth & Goal-Setting

The campus will establish systems for individualized student growth plans, ensuring that at least 90% of students demonstrate measurable progress toward their personal academic goals.

High Priority

Evaluation Data Sources: Student academic and life-ready growth goal portfolio evidence.

Student growth on state and national assessments.

Strategy 1 Details	Reviews			
Strategy 1: Require all 9th and 10th grade students to set academic growth goals in reading and math at the beginning of		Formative		Summative
Strategy's Expected Result/Impact: By October 9th, 100% of LHHS students will create an academic growth goal, create a portfolio, and add a baseline/BOY artifact per goal. By October 31st, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio.	Nov	Jan	Mar	June
By January 30th, LHHS students will analyze their MOY Data & make any adjustments to their academic growth goal. By March 13th, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio. By May 19th, 100% of LHHS students will complete their EOY Data Reflections, add any additional artifacts to their portfolio, and participate in the RISD Growth Goal Progress Survey. Staff Responsible for Monitoring: Campus Administration Team Instructional Coaches English & Math Teachers	Some Progress			

Strategy 2 Details		Reviews			
Strategy 2: Require all 11th-grade students to set academic growth goals for the ACT assessment at the beginning of the		Formative		Summative	
year.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: By October 9th, 100% of LHHS students will create an academic growth goal, create a portfolio, and add a baseline/BOY artifact per goal. By October 31st, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio.					
By January 30th, LHHS students will analyze their MOY Data & make any adjustments to their academic growth goal. By March 13th, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio. By May 19th, 100% of LHHS students will complete their EOY Data Reflections, add any additional artifacts to their	Some Progress				
portfolio, and participate in the RISD Growth Goal Progress Survey.					
Staff Responsible for Monitoring: Campus Administration Team Instructional Coaches English, Math, and Science Teachers					
Strategy 3 Details		Rev	iews		
Strategy 3: Require all 12th-grade students to set academic growth goals aligned to CCMR requirements for graduation at the beginning of the year.	NT.	Formative		Summative	
Strategy's Expected Result/Impact: By October 9th, 100% of LHHS students will create an academic growth goal, create a portfolio, and add a baseline/BOY artifact per goal. By October 31st, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio. By January 30th, LHHS students will analyze their MOY Data & make any adjustments to their academic growth goal. By March 13th, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio.	Some Progress	Jan	Mar	June	
By May 19th, 100% of LHHS students will complete their EOY Data Reflections, add any additional artifacts to their portfolio, and participate in the RISD Growth Goal Progress Survey. Staff Responsible for Monitoring: Campus Administration Team Instructional Coaches English, Math, and Science Teachers					

Strategy 4 Details		Rev	views	
Strategy 4: Require all 9th-12th grade LHHS students to set and/or revise a life-ready growth goal aligned to the RISD		Formative		Summative
Graduate profile at the beginning of the year. Strategy's Expected Result/Impact: By October 9th, 100% of LHHS students will create an academic growth goal, create a portfolio, and add a baseline/BOY artifact per goal. By October 31st, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio. By January 30th, LHHS students will analyze their MOY Data & make any adjustments to their academic growth goal. By March 13th, 100% of LHHS students will add at least 1 reflection or artifact per goal to their Schoology portfolio. By May 19th, 100% of LHHS students will complete their EOY Data Reflections, add any additional artifacts to their portfolio, and participate in the RISD Growth Goal Progress Survey.	Nov Some Progress	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administration Team Instructional Coaches English & Math Teachers				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: Professional Learning & Staff Development

The campus will provide targeted professional learning and coaching cycles for all teachers, increasing staff capacity to deliver differentiated and engaging instruction that meets diverse learner needs.

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goals,

Strategy 1 Details		Reviews			
Strategy 1: Lead professional learning that promotes continuous growth and equips all employees and students with the		Formative		Summative	
knowledge and skills they need to reach their individual growth goals.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Build the capacity of the LHHS staffulty to ensure growth. Staff Responsible for Monitoring: Campus Administration Instructional Coaches Instructional Leadership Team	0				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress				
Strategy 2 Details		Rev	iews		
Strategy 2: Design and implement focused professional learning on understanding and using learner experiences in daily		Formative		Summative	
instruction.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased student engagement in the classroom. Staff Responsible for Monitoring: Campus Administration Instructional Coaches Instructional Leadership Team	0				
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress				

Strategy 3 Details		Reviews			
Strategy 3: Utilize districtwide professional development days to support and train teachers on the Learner Growth		Formative		Summative	
Experience.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Evidence of increased student engagement and success through walk-through analysis and personal growth goals.					
Staff Responsible for Monitoring: Campus Administration Instructional Coaches					
Instructional Leadership Team	Some				
TEA Priorities:	Progress				
Recruit, support, retain teachers and principals - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 4 Details		Reviews			
Strategy 4: Plan for the iTeam on campus support and professional learning in identified areas of growth, based on support		Formative		Summative	
teacher feedback and walkthroughs.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Effective and innovative instructional practices that align with the Learning Framework and individual goals. Purposeful utilization and implementation of technology in learning experiences. Staff Responsible for Monitoring: Campus Administration					
Instructional Coaches Instructional Leadership Team	Some Progress				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					

Strategy 5 Details		Rev	iews	
Strategy 5: Ensure all Secondary Advanced, AP, and OnRamps teachers complete their 30 hours of G/T foundational		Formative		Summative
training or 6 hours of update. 6 hours update trainings are approved by the campus Secondary Instructional Coach. Strategy's Expected Result/Impact: -100% of all secondary Advanced, AP, and OnRamps teachers will complete their required GT hours. Staff Responsible for Monitoring: Campus Administrators Instructional Coach TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress	Jan	Mar	June
Strategy 6 Details		•		
Strategy 6: Provide differentiated professional learning to each professional learning community (PLC) to ensure the LHHS		Summative		
staffulty utilize effective PLC structures consistently, ensuring alignment with LHHS PLC Playbook. Strategy's Expected Result/Impact: Increased capacity of all LHHS staffulty utilizing the PLC systems and protocols to ensure quality tier 1 instruction. Staff Responsible for Monitoring: Campus Administrators Instructional Coaches Department Chairs Professional Learning Community (PLC) Team Leads TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Moderate Progress	Jan	Mar	June
Strategy 7 Details			iews	1
Strategy 7: Implement coaching cycles focused on differentiation and engagement strategies. Strategy's Expected Result/Impact: By January, 60% of teachers will have participated in one cycle.		Formative	1 25	Summative
Strategy's Expected Result/Impact: By January, 60% of teachers will have participated in one cycle. Staff Responsible for Monitoring: Administration Team Instructional Coaches	Some Progress	Jan	Mar	June

Strategy 8 Details		Rev	views	
Strategy 8: Provide differentiated professional learning sessions aligned to staff needs assessments including but not limited		Formative		Summative
to Learning Objectives, Lesson Internalization, and DDI protocols, as well as Lead4ward and AVID strategies.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: By May, 100% of staff will have engaged in three targeted PD sessions, with survey satisfaction above 90%.				
Staff Responsible for Monitoring: Campus Administration	The state of			
Instructional Coaches				
ESF Levers:	Moderate			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality	Progress			
Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 9 Details		Rev	views	
Strategy 9: Implement the Schoology Learning Management System (LMS) platform as a tool for facilitating components		Formative		Summative
of the Learning Framework.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase ulilization of the different features and functions of the LMS Schoology Platform.				
Staff Responsible for Monitoring: Campus Administration				
Instructional Coaches				
iTeam	Some			
ESF Levers:	Progress			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality				
Instructional Materials and Assessments, Lever 5: Effective Instruction				
No Progress Accomplished Continue/Modify	X Discon	timus		
No Progress — Accomplished — Continue/Modify	Discon	unue		

Performance Objective 4: College, Career, and Military Readiness (CCMR)

The campus will increase College, Career, and Military Readiness by expanding opportunities for students to engage in rigorous coursework, earn industry certifications, and demonstrate readiness indicators, ensuring equitable access for all student groups.

HB3 Goal

Evaluation Data Sources: Increase students meeting the CCMR indicator to 100%

Strategy 1 Details	Reviews			
Strategy 1: Monitor all LHHS seniors to ensure they graduate college and career ready, as measured by College, Career,		Formative		Summative
Military Ready (CCMR) A-F accountability and outcome-based bonus indicators.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 100% of LHHS students will achieve one or more of the College, Career, Military Ready indicators by graduation. 40% of LHHS students will qualify for the House Bill 3, outcome-based bonus, College, Career, Military Ready indicator by graduation.				
Staff Responsible for Monitoring: Dean of Instruction College and Career Counselor Counselors Senior Administrator	Some Progress			
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 2 Details		Rev	views		
Strategy 2: Provide students with varying opportunities to earn college credit hours through Advanced Placement (AP), dual credit, and University of Texas OnRamps.		Formative	_	Summative	
Strategy's Expected Result/Impact: Increased Advanced/AP/GT/Dual Credit/OnRamps enrollment and retention. Increased the number of diverse students enrolled in Advanced/AP/GT/Dual Credit/On Ramps courses. Increased performance in Advanced/AP/GT/Dual Credit/OnRamps courses. Staff Responsible for Monitoring: Campus Administrators Advanced/AP/GT/Dual Credit/OnRamps Teachers District Advanced Learning Specialist Counselors AVID Teachers TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress	Jan	Mar	June	
Strategy 3 Details Strategy 3: Provide opportunities to increase retention of Career Technology Education (CTE) students, and work to realign	Reviews Formative				Summative
the industry-based certification calendar to match Texas Education Agency's phase-in of completer status.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased enrollment and retention of students in Career Technology Education (CTE) courses. Increased completion of Career Technology Education (CTE) pathways resulting in certification or licensing and completer status. Staff Responsible for Monitoring: College and Technical Education (CTE) Administrator College and Technical Education (CTE) Teachers Campus Administrators Pathways and Technology Early College High school (PTECH) Teachers Counselors College and Career Counselor TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress				

Strategy 4 Details		Reviews			
Strategy 4: To ensure all AVID seniors graduate and meet CCMR requirements through targeted AVID tutorials, bi-weekly		Formative		Summative	
progress monitoring, AVID TSIA2 testing available in the AVID elective class, and Texas College Bridge completion during AVID class time.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: 100% of AVID scholars will earn College, Career, Military Ready designation by graduation.					
Staff Responsible for Monitoring: AVID Administrator					
Counselors	Some				
College & Career Counselor AVID Coordinator	Progress				
AVID Coordinator AVID Teachers					
AVID Teachers					
TEA Priorities:					
Connect high school to career and college					
- ESF Levers:					
Lever 3: Positive School Culture, Lever 5: Effective Instruction					
Strategy 5 Details		Rev	iews		
Strategy 5: Refine enrollment and recruitment process for the Pathways in Technology Early College High School (P-		Formative		Summative	
TECH) program.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increased student enrollment and retention in the Pathways in Technology Early					
College High School (P-TECH) program.					
Staff Responsible for Monitoring: P-TECH Administrator					
Campus Administrators Counselors					
Counselors College & Career Counselor	Some				
P-TECH Teachers	Progress				
AVID Teachers					
TEA Priorities:					
Connect high school to career and college					
- ESF Levers:					
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective					
Instruction					

Strategy 6 Details				
Strategy 6: Expand embedded ACT and TSI supports and preparation for all LHHS students.		Formative		Summative
Strategy's Expected Result/Impact: 40% of seniors will earn the minimum requirement on either the ACT, SAT, or	Nov	Jan	Mar	June
TSIA to qualify for House Bill 3 Outcome Based Bonus funding. Staff Responsible for Monitoring: Dean of Instruction Testing Administrator Counselors College and Career Counselor	Some			
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 5: Data-Driven Decision Making

The campus will use systematic data analysis to guide instructional adjustments, ensuring interventions and extensions are implemented with fidelity to improve academic outcomes.

High Priority

Evaluation Data Sources: Professional Learning Community (PLC) Weekly Data Meeting protocol and documentation.

Graduation rate meets or exceeds district performance growth goal.

Increase state and national student performance.

Strategy 1 Details	Reviews			
Strategy 1: Implement district-wide data protocol with fidelity to ensure teachers and campus leaders can identify, monitor,		Formative		Summative
and respond to student misconceptions of state and national standards.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase student performance on state and national assessments. Increase implementation of differentiated instructional strategies.				
Staff Responsible for Monitoring: Campus Administrators Instructional Coaches Instructional Leadership Team Professional Learning Community (PLC) Team Leads	Some			
ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Progress			

Strategy 2 Details		Rev	iews	
Strategy 2: The campus MTSS team will conduct regular data meetings to review student performance and adjust		Formative		Summative
interventions.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 95% of all student will attend school and graduate. Staff Responsible for Monitoring: MTSS-B Lead MTSS-A Lead Camus Administrators Counselors Behavior Interventionist Culture Coach Intervention Counselor Social Worker TEA Priorities: Build a foundation of reading and math, Connect high school to career and college	Some Progress			V
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strategy 3 Details	_	Rev	iews	T
Strategy 3: Identify and monitor tier 2 and 3 students by utilizing Aware, Branching Minds, Ellevation/Summit K12,		Formative		Summative
aCDLID (CCMD Ingraphs, and Attendence Dullating to treat and monitor student progress in attendence, academics, and		Jan	Mar	June
	Nov	Jan	IVIAI	
eSPED, CCMR Insights, and Attendance Bulletins to track and monitor student progress in attendance, academics, and behavior. Strategy's Expected Result/Impact: Improvement in attendance, behavior and academic achievement. Staff Responsible for Monitoring: Campus Administrators MTSS-B Lead MTSS-A Lead Instructional Coaches Instructional Leadership Team Professional Learning Community (PLC) Team Leads	Some Progress	Jan	IVIAI	

Strategy 4 Details		Rev	views	
Strategy 4: Develop individualized linguistic plans for support for emergent bilingual students by using Summit K12 and		Formative		Summative
Strategy's Expected Result/Impact: Increase student support and achievement for emergent bilingual students. Staff Responsible for Monitoring: Campus Administration Reading and Language Arts teachers Language Acquisition Teacher TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress	Jan	Mar	June
Strategy 5 Details		Rev	views	
Strategy 5: Review and revise the Credit Recovery program at LHHS, including the use of the Edgenuity program,		Formative		Summative
allowing students to recapture hours and academic content when needed.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase the number of credits recaptured for all students. Increase graduation rate. Staff Responsible for Monitoring: Campus Administration Team Senior Administrator Counselors Credit Recovery Teachers MTSS-A	Moderate Progress			
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 6 Details		Rev	views	
Strategy 6: Analyze student data in Branching Minds related to academics, behaviors, and attendance to identify students			Summative	
who would benefit from an alternative educational setting such as the Thurgood Marshall Learning Academy. Strategy's Expected Result/Impact: Increased graduation rate. Increased support for at risk students. Staff Responsible for Monitoring: Campus Administration Team Counselors Behavior Intervention Specialist Intervention Counselor MTSS-B Administrator MTSS-A Administrator TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress	Jan	Mar	June
No Progress Accomplished Continue/Modify	X Discont	inue		

Performance Objective 1: Increase links between home and school by providing systemic opportunities for parent engagement

Evaluation Data Sources: Use focus groups and surveys to assess response by parents/community members and invite parents and community member to participate in school events.

Strategy 1 Details		Kev	iews	
Strategy 1: Design a variety of parent engagement opportunities throughout the year.		Formative		Summative
Strategy's Expected Result/Impact: Increase links between home and school using varied engagement opportunities	Nov	Jan	Mar	June
that connect the community to school through a variety of envents, that introduce school groups and organizations to RISD stakeholders.				
Staff Responsible for Monitoring: Campus Administration				
Instructional Coaches				
Behavior Specialist Campus Committees	Moderate			
Athletic Directors	Progress			
Club Sponsors				
Culture Coach				
Social Worker				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	
Strategy 2: Advertise specific communications to historically underrepresented groups regarding events		Formative		Summative
Strategy's Expected Result/Impact: Increased participation numbers and representation of all populations by communicating through calls, translation services, plateforms that can be translated by the reader in their language,	Nov	Jan	Mar	June
Blackboard and talking points.				
Staff Responsible for Monitoring: Campus Administrators				
Instructional Coaches				
Counselors	Some			
Teachers	Progress			
Social Worker Behavior Specialist				
Deliavior Specialist				
ESF Levers:				
Lever 3: Positive School Culture				

Strategy 3 Details		Rev	riews	
Strategy 3: Encourage engagement of the families with students involved in extracurricular activities in booster groups and		Formative		Summative
opportunities for service and school engagement Strategy's Expected Result/Impact: Increase participation in booster groups across all activities and parent/guardian engagement through written advertisement and social media. Staff Responsible for Monitoring: Campus Administration LH Counselors Behavior Specialist Athletic Directors Fine Arts Coordinator Sponsors/Coaches (JROTC, Folklorico, Step Team, Ruby Reds, K Pop) Culture Coach Social Worker ESF Levers: Lever 3: Positive School Culture	Nov Moderate Progress	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Discont	inue		1

Performance Objective 2: Enhance communication processes to provide stakeholders with timely, effective, and reliable communication via a dynamic communication system.

Evaluation Data Sources: Lake Highlands High School will use several forms of communication such as Weekly News Letters, Blackboard, Talking Points, Focus messanger and social media to reach out to our community stakeholders. These forms of communication will go out for general information to alllow the students, parents and community preperation time for school events and give timely information on happening at the school.

Strategy 1 Details	Reviews			
Strategy 1: Continue communication via Blackboard, Smore, and LHHS parent newsletter sent to all stakeholders		Formative		Summative
Strategy's Expected Result/Impact: Strengthened lines of communication between all stakeholders and increase awareness of LHHS positives and student success through Blackboard, Smore, Community News Letters and social media. Staff Responsible for Monitoring: Campus Principal Campus Administration ESF Levers: Lever 3: Positive School Culture	Nov Considerable	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Stating 2 2 cmms				
Strategy 2: Actively engage with community using social media		Formative		Summative
Strategy 2: Actively engage with community using social media Strategy's Expected Result/Impact: Strengthened lines of communication between all stakeholders and share	Nov	Formative Jan	Mar	Summative June
Strategy 2: Actively engage with community using social media	Nov		Mar	

Strategy 3 Details		Rev	views	
Strategy 3: Distribute student survey through specific classes and develop action plan based on results		Formative		Summative
Strategy's Expected Result/Impact: We will create a positive culture by using climate surveys that represent all students that inquire about their wants and needs and utilize the feedback to develop a action plan. Staff Responsible for Monitoring: Campus Administrators Instructional Coaches Student Focus Groups ESF Levers: Lever 3: Positive School Culture	Nov Some Progress	Jan	Mar	June
Strategy 4 Details	Reviews			
Strategy 4: Ensure that our College & Career Counselor regularly communicates with all stakeholders regarding		Formative		Summative
opportunities for students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase communication and participation between College & Career Counselor and LHHS community through posters, news letters, and promotion of college related event happening at and through LHHS. Staff Responsible for Monitoring: College and Career Counselor Academic Counselors Campus Administration Behavior Specialist Culture Coach Social Worker	Considerable			
No Progress Accomplished — Continue/Modify	X Discont	tinue		

Performance Objective 3: Continue community involvement in the strategic planning process and volunteer opportunities for existing partners, groups, and corporations

Evaluation Data Sources: Long Range Strategic Plans

Voly data

Strategy 1 Details		Reviews		
Strategy 1: Encourage involvement of Lake Highlands stakeholders in the RISD strategic planning process		Formative		Summative
Strategy's Expected Result/Impact: Advertise district strategic planning committees through LHHS communication channels and encourage teachers and community members to engage in strategic planning processes.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administrators Campus Teachers Campus Staff	0			
Parents Community Members	Some Progress			
ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: Actively seek community partners and recruit volunteers for campus events and initiatives		Formative		Summative
Strategy's Expected Result/Impact: Create community out reach to develop relationships with local businesses and advertise opportunities for volenteers through social media outlets.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administrators Club Sponsors and Coaches Executive Assistant	0			
ESF Levers:	Some			
Lever 3: Positive School Culture	Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: Expand volunteer opportunities for existing partners and create opportunities for community groups and corporations to interact with students, staff, and families of LHHS.

Evaluation Data Sources: Catalog of volunteer hours, names, hours, organizations, locations. Data collected this year is the baseline.

Strategy 1 Details		Rev	iews	
Strategy 1: Provide opportunities for seniors to connect with a community partner.		Formative		
Strategy's Expected Result/Impact: Facilitate opportunities for students to partner with community stakeholders both in groups and individually through Lead Well, JROTC, and Exchange Club.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Senior Administrator Assistant to Senior Administrator Campus Club and Extracurricular Sponsors				
	No Progress			
Strategy 2 Details	Reviews			
Strategy 2: Encourage 100% of staff members to join PTA.	Formative			Summative
Strategy's Expected Result/Impact: Increased PTA membership by encouraging staff to join, offer discounts and utilize social media to promote PTA events.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Campus Administration Department Chairs	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: We will increase efficiency and effectiveness in operations and personnel and seek additional fiscal resources to accomplish our call to action.

Performance Objective 1: Collaborate with Facility Services and the Energy & Sustainability Department to optimize building/campus energy use in an effort to align with the District's Energy Management Plan and lower overall energy consumption.

High Priority

Evaluation Data Sources: School Budget

Purchase Orders
Work Orders
Climate Survey
Maintenance Department's Key Performance Indicators (KPI's)
Building Walk-throughs
Facilities Department Report
District's Energy Management Plan

Strategy 1 Details		Reviews		
Strategy 1: Ensure operations are conducted in a financially efficient and effective manner.		Formative		Summative
Strategy's Expected Result/Impact: Increase impact on energy conservation and sustainability of scare resources.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Executive Secretary Financial Secretary				
ESF Levers: Lever 1: Strong School Leadership and Planning	Moderate Progress			

Strategy 2 Details		Rev	views	
Strategy 2: Provide a safe, comfortable, and well-maintained environment at all campuses.		Formative		Summative
Strategy's Expected Result/Impact: Expect a positive response rate of 95% or higher from internal or external stakeholders in focus group and/or survey responses.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal				
Executive Secretary				
Financial Secretary				
Maintenance Team	Como			
Front office Staff	Some Progress			
Safety & Security Coordinator	Tiogress			
Campus Administration				
ESF Levers:				
Lever 3: Positive School Culture				
Strategy 3 Details		Rev	views	
Strategy 3: Provide a safe, secure, and reliable technology infrastructure to support teaching, learning and operations.		Formative		Summative
Strategy's Expected Result/Impact: Expect a 95% or better positive response on the district climate survey. Move	Nov	Jan	Mar	June
from Advanced to Exemplary in the area of Technology Support (Environment) on the BrightBytes Survey.				
Staff Responsible for Monitoring: Technology Specialist Digital Coach				
Administrators				
2 Millinistrators	C			
	Some			
ESF Levers:	Progress			
ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				