Richardson Independent School District Aikin Elementary

2025-2026 Campus Improvement Plan



Mission Statement

At Aikin Elementary, we are committed to closing opportunity gaps and empowering every student through high-quality, equitable instruction rooted in the AVID framework. We celebrate our diverse community and foster a culture of safety, respect, and responsibility. Guided by our SOARING values and aligned with Richardson ISD's vision, we invest in both student success and teacher excellence—every student, every day.

Vision

Every student, teacher, and leader will meet or exceed their academic growth goals.

Value Statement

RISD will build upon students' individual strengths so that all will grow and graduate empowered with knowledge, lifeready skills, and a vision for how to thrive.

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Comprehensive Needs Assessment

Demographics

Demographics Summary

Aikin Elementary is a richly diverse school community with Asian, Black/African American, and Hispanic subpopulations making up a majority 500 PK 3-5th Grade students. Aikin has a high proportion of economically disadvantaged students, significantly above the district average. The percentage of English learners / limited English proficiency is also notably high relative to many other campuses in RISD. Our student groups comprise of Economically Disadvantaged (85.7% of total students), Emergent Bilinguals (59.7% of total students.)

Aikin Elementary continues to focus on serving our special populations, specifically our Emergent Bilinguals and our students served through special education by building capacity in our instructional staff to provide differentiated instruction to meet the needs of our students. Aikin Elementary values these diverse student groups and the community population which provides us with a richly diverse learning environment.

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 Reading and math goals for PreK-3
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Comprehensive, Targeted, and/or Additional Targeted Support Identification data
- Federal Report Card and accountability data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas Primary Reading Inventory (TPRI), Tejas LEE, or other alternate early reading assessment results
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- Running Records results
- Prekindergarten Self-Assessment Tool
- Texas approved PreK 2nd grade assessment data
- Other PreK 2nd grade assessment data
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group

- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Section 504 data
- · Homeless data
- · Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Attendance data
- · Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- State certified and high quality staff data
- Campus leadership data
- Campus department and/or faculty meeting discussions and data
- Professional development needs assessment data
- Evaluation(s) of professional development implementation and impact
- Equity data
- T-TESS data
- · T-PESS data

Parent/Community Data

- Parent surveys and/or other feedback
- Parent engagement rate
- Community surveys and/or other feedback

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data

Goals

Goal 1: We will design and implement systems that provide the necessary structure, support, and tools to ensure that staff and students achieve individual growth

Performance Objective 1: Develop and implement a system to house goals and evidence towards goals and tools for progress measurement.

Evaluation Data Sources: Schoology

Seesaw

Strategy 1 Details		Rev	iews	
Strategy 1: Utilize Schoology & Seesaw for teachers and students to set and track goals. Four artifacts added to the		Formative		Summative
Schoology Portfolio - one per quarter. *Schoology portfolios are for staff and students in grades 3-6, Seesaw portfolios are for students in grades PK-2.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 100% of staff will set goals and develop strategies for goal attainment at their BOY GSPD meeting with appraiser Staff Responsible for Monitoring: Principal Assistant Principals I - Team Campus Member	Some Progress			
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				
Strategy 2 Details		Rev	iews	-1
Strategy 2: 100% of students will set their academic growth goals in Seesaw (K-2) and Schoology (3-5) and participate in		Formative		Summative
goal setting conversations at BOY, MOY, and EOY with their teacher Strategy's Expected Result/Impact: Student academic growth	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student academic growth Staff Responsible for Monitoring: Teachers Instructional Leadership Team				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			

Strategy 3 Details		Rev	views	
Strategy 3: 100% of staff will be trained in Schoology and Seesaw platforms in order to fully support Student Goal setting		Formative		Summative
implementation 1112 and 1112 a	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Student academic and life ready growth Staff Responsible for Monitoring: Instructional Leadership Team iTeam Specialist TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2: Ensure all students have a school/home connection (club, extra curricular, activity, an adult at school)

Strategy 1 Details		Rev	iews	
Strategy 1: Development of Aikin Clubs and Extracurriculars (Sports clubs, Music Club, Art Club, Choir Club, Book Club,		Formative		Summative
Multimedia club)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student participation in extracurriculars Increased attendance rates Stronger school/home connection and sense of belonging for students Staff Responsible for Monitoring: Staff/Club Sponsors	0			
Administrators	Some Progress			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Trogicss			
Strategy 2 Details		Rev	iews	
Strategy 2: Hold Community Nights throughout the school year, as well as Aikin Academy in September and AVID		Formative		Summative
Showcase/Growth Goal Camp in February (Title 1 PFE) specifically designed to ensure parents and families know their student's growth goals, progress, and how they can support at home	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase school/home connections Increase Parent/Family/Community engagement				
Staff Responsible for Monitoring: All staff	Como			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress			

Strategy 3 Details		Rev	views	
Strategy 3: Develop campus wide House system and provide opportunities to engage families in their student's house		Formative		Summative
through House Rallies	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase school/home connections Staff Responsible for Monitoring: All staff TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: Address Title I 10 Components based on needs assessment

Evaluation Data Sources: STAAR and Telpas data

Strategy 1 Details		Reviews			
Strategy 1: Utilize Title 1 funds based on Needs Assessment to develop robust intervention systems: Essentials Time and		Formative		Summative	
Saturday school tutoring	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Increase the percent of students meeting or exceeding individual growth measures on MAP growth diagnostics from BOY to EOY in Reading and Mathematics by 10%. Staff Responsible for Monitoring: Administration Instructional Leadership Team					
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	Some Progress				
No Progress Accomplished — Continue/Modify	X Discon	tinue			

Performance Objective 4: State Comp Ed amounts

Evaluation Data Sources: STAAR and Telpas data

Strategy 1 Details		Rev	iews	
Strategy 1: Ensure State Comp Ed amounts support student learning.		Formative		Summative
Strategy's Expected Result/Impact: Increased academic performance among at-risk / Comp Ed eligible students, reducing the performance gap. Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Some Progress	Jan	Mar	June
No Progress Accomplished — Continue/Modify	X Discon	tinue	1	

Performance Objective 5: Ensure clear and consistent implementation of tiered discipline management plan: utilize RISD Progressive Discipline Matrix

Evaluation Data Sources: Focus Behavior Referrals

Strategy 1 Details		Rev	riews	
Strategy 1: Emergent Tree Year 2 Implementation work: focus on the implementation of Core Values at Aikin: Safe,		Formative		Summative
Respectful, Responsible through explicit teaching. New in 25-26: Campus wide implementation of feedback boards in	Nov	Jan	Mar	June
classrooms Strategy's Expected Result/Impact: Clear and consistent implementation of campus discipline management plans Decrease in Focus Referrals Decrease in OSS and ISS placements Staff Responsible for Monitoring: Administrators Student Support Team TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress			
Strategy 2 Details		Rev	iews	
Strategy 2: Hold Grade level Principal meetings to ensure all staff and students understand campus expectations in the		Formative		Summative
classroom, common areas, and on the playground: Safe, Respectful, and Responsible	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Clear and consistent discipline management system across grade levels Increased student understanding of behavioral expectations Reduction in office referrals and behavior incidents Staff Responsible for Monitoring: Administrators Teachers TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Some Progress			

Strategy 3 Details		Rev	iews	
Strategy 3: PASS Team, administrators, and SPED staff trained in CPI (Crisis Prevention Institute) de-escalation training		Formative		Summative
Strategy's Expected Result/Impact: Increased staff confidence and skill in using proactive de-escalation strategies Reduction in physical restraints and behavior-related incidents Improved safety and support for students and staff Staff Responsible for Monitoring: Administrators	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Some Progress			
Strategy 4 Details		Rev	iews	
Strategy 4: Develop Reset room in which students have opportunity to Reflect-Reset-Release with the goal of reducing		Formative		Summative
exclusionary consequences Strategy's Expected Result/Impact: Clear and consistent discipline management system	Nov	Jan	Mar	June
Proactive approach to behavior Reduce exclusionary consequences for students Staff Responsible for Monitoring: Culture Coach Instructional Leadership Team Administrators TEA Priorities: Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Some Progress			
Strategy 5 Details	Strategy 5 Details			_
Strategy 5: Develop positive behavioral incentive system to support schoolwide discipline management system: Positive office referrals, House point competition, feedback boards, SOAR store		Formative	T	Summative
Strategy's Expected Result/Impact: Improve student culture of high levels of learning, safety, respect, and responsibility Staff Responsible for Monitoring: Administration Culture Coach	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Progress			

Strategy 6: Development of Student Support Team that will meet weekly and create plans to support individual students Strategy's Expected Result/Impact: Decrease in exclusionary discipline placements that result in students missing out in high quality instruction	Nov	Formative Jan	M	Summative
out in high quality instruction	Nov	Jan	M	
			Mar	June
Staff Responsible for Monitoring: Administration Culture Coach MTSS Coordinator	0			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Some Progress			

Performance Objective 6: Implement state required bullying prevention requirements consistent with Board policies and procedures. See Appendix A. Develop communication plan to inform parents of incidents.

Evaluation Data Sources: Focus Bullying Referrals and Bullying reports

Strategy 1 Details		Rev	views	
Strategy 1: Implement parent communication procedures around Bullying incidents	ound Bullying incidents Formative			Summative
Strategy's Expected Result/Impact: Increased parent awareness and engagement in addressing bullying concerns	Nov	Jan	Mar	June
Greater consistency and transparency in communication regarding bullying incidents Reduction in the number of repeated bullying referrals through earlier intervention and stronger school-home partnership				
Staff Responsible for Monitoring: Counselors				
Administrators	Some Progress			
TEA Priorities:	Trogress			
Improve low-performing schools				
- ESF Levers:				
Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	
Strategy 2: Explicity teach students 7 SOARING characteristics (Scholarship, Ownership, Authenticity, Respect, Integrity, Endurance, Generosity)	N I	Formative		Summative
Strategy's Expected Result/Impact: Increased student understanding and application of positive character traits Strengthened campus culture Reduction in bullying incidents and behavior referrals through proactive character education Improved student sense of belonging and safety	Nov	Jan	Mar	June
Staff Responsible for Monitoring: CORE Team Administration	Some Progress			
TEA Priorities:				
Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture				

Strategy 3 Details		Rev	riews	
Strategy 3: Social Emotional Learning (Second Step) built into Master Schedule (First 15 minutes of the day, morning		Formative		
meeting)	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student understanding and application of positive character traits Strengthened campus culture of respect, responsibility, and integrity Reduction in bullying incidents and behavior referrals through proactive character education Improved student sense of belonging and safety				
Staff Responsible for Monitoring: Administrators Teachers	Some Progress			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
No Progress Accomplished — Continue/Modify	X Discont	inue		

Performance Objective 7: Ensure educators teach and administratively verify that all Too Good For Drug Lessons are taught

Evaluation Data Sources: Increased awareness of Drug use.

Strategy 1 Details		Rev	riews	
Strategy 1: Counselors conduct teacher training and ensure Too Good for Drug lessons are taught in October and		Formative		Summative
Strategy's Expected Result/Impact: 100% of students will participate in and complete Too Good for Drugs lessons Increased student knowledge and awareness of the dangers of drugs, alcohol, and tobacco Strengthened prevention culture on campus leading to healthier student choices Staff Responsible for Monitoring: Counselors Administration	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Progress			
No Progress Accomplished — Continue/Modify	X Discon	itinue		

Performance Objective 8: Librarian implementation of internet safety/digital citizenship lessons

Evaluation Data Sources: Decreased number of cyberbulling reports

Strategy 1 Details		Rev	views	
Strategy 1: Implement iPad contract for students		Formative		Summative
Strategy's Expected Result/Impact: All students have access to instructional technology to support learning Staff Responsible for Monitoring: Elementary Technology Specialist Librarian CORE Team	Nov	Jan	Mar	June
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture	Some Progress			
Strategy 2 Details		Rev	iews	•
Strategy 2: Instructional Coaches develop and lead technology PD for students and staff. Reading IC serve as AIM cohort member in 25-26 Strategy's Expected Result/Impact: Increase teacher proficiency in Instructional Technology	Nov	Formative Jan	Mar	Summative June
Staff Responsible for Monitoring: Instructional Leadership Team TEA Priorities: Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 9: Monitor student data reports to monitor immunization compliance of the student body

Evaluation Data Sources: Immunization reports from Focus

Strategy 1 Details		Rev	iews	
Strategy 1: Nurse will develop systems to monitor immunization compliance and work with student data specialist to		Formative		Summative
ensure compliance upon enrollment	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: 100 Percent of students will meet the district's immunization requirements Staff Responsible for Monitoring: Nurse Student Data Specialist Administration TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		•

Performance Objective 10: Campus Emergency Response Team (ERT) will conduct a round table drill in the fall and an all campus AED drill in February to coincide with heart month. This is an effort to be prepared to respond quickly if a cardiac event should occur on campus

Strategy 1 Details		Rev	iews	
Strategy 1: Nurse will work with ERT to conduct drill and train staff on AED		Formative		Summative
Strategy's Expected Result/Impact: All staff will be competent to support during emergencies	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Nurse Administration TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Some Progress			
No Progress Accomplished — Continue/Modify	X Discont	iinue		

Performance Objective 11: Create transition strategies and plans for elementary school to junior high school

Evaluation Data Sources: Smooth transition for Aikin students to FMMS

Strategy 1 Details		Rev	iews	
Strategy 1: 5th graders will attend FMMS Tour and Charger Camp in the spring		Formative		Summative
Strategy's Expected Result/Impact: Strengthen Elementary to Middle school transition plan Staff Responsible for Monitoring: Counselor 5th/6th grade teachers Administration TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress	Jan	Mar	June
Strategy 2 Details		Rev	iews	•
Strategy 2: AVID iTime planning to include magnet programs, virtual field trips, and college research		Formative		Summative
Strategy's Expected Result/Impact: Strengthen Elementary to Middle School transition plan	Nov	Jan	Mar	June
Staff Responsible for Monitoring: AVID Coordinator Administration TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress			

Formativ Jan	Mar	Summative June
	Mar	June
R	Reviews	
Formativ	re	Summative
Jan	Mar	June
e	e ess	

Performance Objective 12: Administer MAP growth diagnostics to 95% of all eligible students in Reading and Mathematics at BOY, MOY, and EOY

Evaluation Data Sources: MAP completion rates

Strategy 1 Details		Rev	iews	
Strategy 1: Train teachers and utilize Instructional Leadership Team to support testing to ensure 95% of all students are		Formative		Summative
Strategy's Expected Result/Impact: 95% of students tested Staff Responsible for Monitoring: Administration Teachers	Nov	Jan	Mar	June
TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 13: Increase the percent of students meeting or exceeding individual growth measures by 15% on MAP growth diagnostics from BOY to EOY in Reading and Mathematics

Evaluation Data Sources: MAP

Strategy 1 Details		Rev	iews	
Strategy 1: 100% of students will set academic growth goals and track their own progress throughout the year		Formative		Summative
Strategy's Expected Result/Impact: Increased percentage of students meeting growth goals Staff Responsible for Monitoring: Teachers Instructional Leadership Team TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: HQIM (High Quality Instructional Material) curriculum implementation in Reading (Amplify) and Math		Formative		Summative
(Bluebonnet) to ensure high quality Tier 1 instruction is the baseline in every classroom for every student Strategy's Expected Result/Impact: Student academic growth in Math and Reading Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Nov Some Progress	Jan	Mar	June

Strategy 3 Details		Rev	iews	
Strategy 3: Implement Data Driven Instructional process through PLC to ensure growth process for every student is		Formative		Summative
targeted and systematic	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increased student academic growth in Math and Reading More intentional instructional planning aligned to student data				
Improved teacher collaboration and consistency across grade levels				
Staff Responsible for Monitoring: Instructional Leadership Team				
Principal	Some			
TEA Priorities:	Progress			
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Stratogy 4 Datails		Rev	iews	
Strategy 4 Details Strategy 4 Details			iews	C
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students		Formative	Γ	Summative
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need	Nov		iews Mar	Summative June
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students	Nov	Formative	Γ	
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need	Nov	Formative	Γ	
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	Nov	Formative	Γ	
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	Some	Formative	Γ	
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools	0	Formative	Γ	
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	Some	Formative	Γ	
Strategy 4: Essentials time (Intervention) for Reading and Math built into the school day for all students Strategy's Expected Result/Impact: Intervention targeted to individual student need Staff Responsible for Monitoring: Principal TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	Some	Formative Jan	Γ	

Performance Objective 14: Increase Meets Grade Level STAAR performance for all students in Reading from 28% to 37% and in Math from 26% to 37%.

High Priority

Evaluation Data Sources: STAAR

Strategy 1 Details		Rev	iews	
Strategy 1: Focus on quality instruction through the RISD empowered learner framework		Formative		Summative
Strategy's Expected Result/Impact: Build capacity in teachers to deliver high quality instruction Staff Responsible for Monitoring: Teachers and Staff Administrators TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress	Jan	Mar	June
Standard 2 D. da 21.				•
Strategy 2 Details		Rev	iews	
Strategy 2 Details Strategy 2: Focus on TTESS Domain 2.3: Communication to promote student to student discussion and discourse		Rev Formative	iews	Summative
	Nov		iews Mar	Summative June

Strategy 3 Details		Rev	iews	
Strategy 3: Students will read, write, listen, and speak in every class, every day		Formative		Summative
Strategy's Expected Result/Impact: Increase Meets Grade Level STAAR performance for all students in Reading from 28% to 37% and in Math from 26% to 37%.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administrators				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
Strategy 4 Details		Rev	iews	
Strategy 4: Implement Amplify (Reading) and Bluebonnet (Math) curriculum with fidelity through teacher training and		Formative		Summative
support Strategy's Expected Result/Impact: Increase Meets Grade Level STAAR performance for all students in Reading	Nov	Jan	Mar	June
from 28% to 37% and in Math from 26% to 37%.				
Staff Responsible for Monitoring: Administrators				
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
Strategy 5 Details		Rev	iews	
Strategy 5: Utilize iReady and SummitK12 through Essentials Time which are TEKS based intervention programs in order		Formative		Summative
to close gaps Strategy's Expected Result/Impact: Increase Meets Grade Level STAAR performance for all students in Reading	Nov	Jan	Mar	June
from 28% to 37% and in Math from 26% to 37%.				
Staff Responsible for Monitoring: Administration Instructional Coaches				
Teachers	Some Progress			
TEA Priorities:	11081633			
Build a foundation of reading and math - ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				

Strategy 6 Details		Rev	views	
Strategy 6: Implement targeted intervention to address missed state success criteria in Asian and Hispanic subpopulations.		Formative		Summative
Strategy's Expected Result/Impact: Increased performance in STAAR in identified areas: In Reading, Hispanic	Nov	Jan	Mar	June
subpopulation will increase from 18% Meets to 29% Meets. Asian subpopulation will increase from 27% Meets to 44% Meets. In Math, Hispanic subpopulation will increase from 25% Meets to 35% Meets. Asian subpopulation will increase from 21% Meets to 43% Meets.				
Staff Responsible for Monitoring: Area Superintendent				
Principal	Some			
Instructional Leadership Team	Progress			
TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Additional Targeted Support Strategy				
No Progress Accomplished Continue/Modify	X Discont	tinue		

Performance Objective 15: Address student groups for Targeted Support or Additional Targeted Support through HB 1416

Evaluation Data Sources: STAAR

Strategy 1 Details	Reviews			
Strategy 1: Utilize data to group students for targeted support	Formative Su			Summative
Strategy's Expected Result/Impact: Students effectively grouped for targeted intervention	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration Instructional Leadership Team TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 16: Identify in a timely manner teachers and campus leaders' professional needs, and provide suitable learning opportunities or resources

Evaluation Data Sources: TTESS

Strategy 1 Details	Reviews			
Strategy 1: Set goals with 100% of staff at the BOY so that appraisers can identify professional needs and provide suitable	Formative			Summative
learning opportunities	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Professional Development				
Staff Responsible for Monitoring: Administration				
TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools	Some			
- ESF Levers:	Progress			
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	11051033			
Strategy 2 Details	Reviews			
Strategy 2: Develop targeted PD opportunities to support teachers with needs on campus and in a timely manner throughout	Formative S			Summative
the year	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Teacher growth				
Staff Responsible for Monitoring: Administration				
Instructional Leadership Team				
TEA Priorities:	~			
Recruit, support, retain teachers and principals, Improve low-performing schools	Some			
- ESF Levers:	Progress			
Lever 1: Strong School Leadership and Planning				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 17: Aikin will improve attendance rates to 95% in 25-26 (CIP Goal met in 23-24 and 24-25)

Evaluation Data Sources: Attendance Data

Strategy 1 Details	Reviews				
Strategy 1: Weekly review of attendance in Administrator meetings	Formative			Summative	
Strategy's Expected Result/Impact: Improve attendance rates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administrators					
TEA Priorities:					
I EA Priorities: Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture	Some				
	Progress				
Strategy 2 Details	Reviews				
Strategy 2: Administrators will conduct timely Attendance interventions and document in Focus	Formative			Summative	
Strategy's Expected Result/Impact: Improved attendance rates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration					
Attendance Specialist					
TOPE A. D. * * *4*					
TEA Priorities: Improve low-performing schools					
- ESF Levers:	Some				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Progress				
2010 1. Strong Strong Lawrence and Lawrence					
Strategy 3 Details	Reviews				
Strategy 3: September Attendance Awareness month push through Social Media and student incentive program	Formative			Summative	
Strategy's Expected Result/Impact: Improved attendance rates	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration					
Aikin Social Media Coordinator					
TEA Priorities:					
Improve low-performing schools	Some				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Progress				
	1 1 2 5 2 2 2 5 5 5	I	I	1	

No Progress Accomplished — Continue/Modify X Dis

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Performance Objective 18: Identify and progress monitor elementary students in need of intensive intervention in reading, math, behavior, and speech using Branching Minds to ensure growth of 5-10% for all students

Evaluation Data Sources: Branching Minds

Strategy 1 Details	Reviews			
Strategy 1: Monthly MTSS meetings to monitor progress	Formative Sun			Summative
Strategy's Expected Result/Impact: Progress on student goals	Nov	Jan	Mar	June
Staff Responsible for Monitoring: MTSS committee Instructional Leadership Team Administration				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 19: Identify students in need of accelerated learning and intensive intervention, utilize High Quality Instructional Materials as determined by the district and monitor progress in Branching Minds

Evaluation Data Sources: Branching Minds

Strategy 1 Details	Reviews			
Strategy 1: Develop strong Essentials time (iTime) systems and structures based on BOY assessment. Student groups will		Formative		
shift based on new data points throughout the year so that each student receives targeted and timely intervention	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Growth for every student Staff Responsible for Monitoring: Administration Instructional Leadership Team				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 20: Ensure 100% compliance of quarterly IEP progress monitoring reports for students receiving services through Special Education Evaluation Data Sources: IEP compliance

Strategy 1 Details	Reviews				
Strategy 1: SPED Administration will develop process for ensuring IEP progress monitoring are sent for SPED students	Formative			Summative	
Strategy's Expected Result/Impact: SPED student progress monitoring implemented with fidelity	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: SPED Administration TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning	Some Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Goal 1: We will design and implement systems that provide the necessary structure, support, and tools to ensure that staff and students achieve individual growth

Performance Objective 21: Increase percentage of EBs overall proficiency growth on TELPAS by 3-8%

Evaluation Data Sources: TELPAS

Strategy 1 Details		Reviews			
Strategy 1: Collaborate with LAT to strengthen implementation of Summit K12		Formative		Summative	
Strategy's Expected Result/Impact: EB Growth	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: LAT TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools					
- ESF Levers:	Some				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Progress				
Strategy 2 Details		Rev	iews	<u>.</u>	
Strategy 2: Principal and LAT TELPAS goal setting meetings with EB students		Formative		Summative	
Strategy's Expected Result/Impact: EB Growth	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Administration					
LAT					
TEA Priorities:					
Build a foundation of reading and math	Some				
- ESF Levers: Lever 5: Effective Instruction	Progress				
Lever 3. Effective instruction					
Strategy 3 Details		Rev	iews		
Strategy 3: Increase the percentage of EBs meeting exit criteria by 3-8% annually through the LPAC Process		Formative		Summative	
Strategy's Expected Result/Impact: EB Growth	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: LAT					
LPAC Administration					
TEA Priorities:					
Build a foundation of reading and math, Improve low-performing schools	Some				
- ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Progress				
Level 4. Figh-Quanty instructional Materials and Assessments, Lever 5. Effective instruction					

No Progress Accomplished

Continue/Modify X Discontinue

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies

Performance Objective 1: Provide competitive compensation, incentives and benefits that attract and retain high-quality and diverse teachers and staff.

High Priority

Evaluation Data Sources: Employee retention data, benchmark salary data, documented salary and benefits provided to employees

Strategy 1 Details		Reviews			
Strategy 1: Utilize social media specialist to market job opportunities in an attractive way	Formative S			Summative	
Strategy's Expected Result/Impact: Improved recruitment systems	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Social Media specialist Administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing	Some Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies

Performance Objective 2: Develop and execute innovative plan for employee recruitment.

Evaluation Data Sources: New hire data

Strategy 1: Social Media specialist develop Aikin marketing plan for recruitment Straft Responsible for Monitoring: Social Media specialist Administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing Strategy 2: Campus morale activities: Eagle Escape to Strategy 2 Details Strategy 3: Expected Result/Impact: Improve campus culture Strategy 5: Expected Result/Impact: Improve campus culture Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy 5: Expected Result/Impact: Building capacity of teacher leaders Strategy 5: Expected Result/Impact: Building capacity of teacher leaders Strategy 5: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity of teacher leaders Strategy 6: Expected Result/Impact: Building capacity o	Strategy 1 Details	Reviews			
Staff Responsible for Monitoring: Social Media specialist Administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing Strategy 2: Campus morale activities: Eagle Escape Strategy 3: Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June Reviews Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders	Strategy 1: Social Media specialist develop Aikin marketing plan for recruitment		Formative		Summative
Staff Responsible for Monitoring: Social Media specialist Administration TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing Strategy 2: Campus morale activities: Eagle Escape Strategy 3: Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Strategy's Expected Result/Impact: Building capacity of teacher leaders Strategy's Expected Result/Impact: Building capacity of teacher leaders	Strategy's Expected Result/Impact: Improve recruitment	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing Strategy 2 Details Strategy 2: Campus morale activities: Eagle Escape Strategy's Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders					
Recruit, support, retain teachers and principals - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing Strategy 2 Details Strategy 2: Campus morale activities: Eagle Escape Strategy's Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders	Administration				
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Strategy 2 Details Strategy 3 Details Summative Strategy 5 Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee Nov Jan Mar June		1			
Strategy 2 Details Strategy 2: Campus morale activities: Eagle Escape Strategy's Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Strategy 3: Invest in teachers to build teacher leaders: Team Leaders Mentor Program, Extended Instructional Leadership Team Nov Jan Mar June		Progress			
Strategy 2: Campus morale activities: Eagle Escape Strategy's Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Strategy 5: Expected Result/Impact: Building capacity of teacher leaders	Level 1. Strong sensor Leadership and Flamming, Level 2. Strategie Starring				
Strategy's Expected Result/Impact: Improve campus culture Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June Reviews Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders	Strategy 2 Details	Reviews			
Staff Responsible for Monitoring: Administration Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders	Strategy 2: Campus morale activities: Eagle Escape	Formative			Summative
Sunshine Committee TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June	Strategy's Expected Result/Impact: Improve campus culture	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders	Staff Responsible for Monitoring: Administration				
Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June	Sunshine Committee				
Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June					
Lever 3: Positive School Culture Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Strategy's Expected Result/Impact: Building capacity of teacher leaders					
Lever 3: Positive School Culture Strategy 3 Details Reviews Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June		Some			
Strategy 3 Details Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June		Progress			
Strategy 3: Invest in teachers to build teacher leaders: Team Leads, Mentor Program, Extended Instructional Leadership Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Summative Nov Jan Mar June	Lever 3: Positive School Culture				
Team Strategy's Expected Result/Impact: Building capacity of teacher leaders Nov Jan Mar June	Strategy 3 Details		Rev	views	
Strategy's Expected Result/Impact: Building capacity of teacher leaders			Formative		Summative
Strategy's Expected Result/Impact: Building capacity of teacher leaders		Nov	Jan	Mar	June
Staff Responsible for Monitoring: Administration	Strategy's Expected Result/Impact: Building capacity of teacher leaders				
	Staff Responsible for Monitoring: Administration				
Some		Some			
Progress					

No Progress Accomplished

Continue/Modify X Discontinue

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies

Performance Objective 3: Implement year 3 of TIA process at Aikin (7 teachers awarded distinctions in 24-25)

Strategy 1 Details	Reviews			
Strategy 1: Conduct TTESS calibrations to increase rater reliability among evaluators on campus		Summative		
	Nov	Jan	Mar	June
	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	itinue		

Goal 2: RISD will reimagine the way we recruit and retain quality staff through comprehensive strategies

Performance Objective 4: Strategies to address climate survey results

Strategy 1 Details	Reviews			
Strategy 1: Increase and streamline parent communication. All grade level newsletters will go out weekly through one		Formative		Summative
campus newsletter: The Eagle Times	Nov Jan Ma	Mar	June	
	Some Progress			
	1 1 1 8 1 1 1		1	
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 1: Implement a learning framework that provides all RISD students experiences to develop competencies aligned with the graduate profile, and highlight and produce exemplars to share with central office to create an "exemplar bank"

Evaluation Data Sources: Accountability Data, Climate Survey, Board Goal

Strategy 1 Details	Reviews			
Strategy 1: Continue prioritizing Learning Framework through PLC and planning process	Formative			Summative
Strategy's Expected Result/Impact: Learning Framework	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin ILT				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
Strategy 2 Details	Reviews			
Strategy 2: PLC calendar will focus on designing lessons with the Learner Growth framework in mind		Formative		Summative
Strategy's Expected Result/Impact: Teachers will begin designing lessons with the LGF	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin ILT TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discont	tinue		

Performance Objective 2: Ensure all students graduate college and career ready as measured by CCMR indicators.

HB3 Goal

Evaluation Data Sources: Increase students meeting the CCMR indicator from 56% to 70% by 2027(Board Goal)

Strategy 1 Details	Reviews			
Strategy 1: AVID Successful Student profile lesson implemented BOY, Focus on college and career readiness through	Formative			Summative
AVID iTime	Nov	Jan	Mar	June
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	ntinue		

Performance Objective 3: Embed high leverage learning strategies into regular classroom instruction

Strategy 1 Details	Reviews			
Strategy 1: Build teacher capacity in AVID, Lead4Ward, and ELLevation Strategies through modeling and professional	Formative			Summative
development	Nov	Jan	Mar	June
Staff Responsible for Monitoring: AVID Site Team Administrators				
TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
Strategy 2 Details		Rev	riews	
Strategy 2: All EBs will work in Summit K12 to improve language acquisition in the domains: Listening, speaking,		Formative	iews	Summative
reading, writing	Nov	Jan	Mar	June
	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 4: Implement district curriculum documents and resources with fidelity to ensure a guaranteed and viable curriculum

Strategy 1 Details	Reviews			
Strategy 1: Extended Planning schedule built into calendar by unit	Formative			Summative
Strategy's Expected Result/Impact: Fidelity of high quality curriculum	Nov	Jan	Mar	June
Staff Responsible for Monitoring: ILT Administrators TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 5: Lead professional learning that promotes continuous growth and equips all employees and students with the knowledge and skills they need to reach their individual growth goals

Strategy 1 Details	Reviews			
Strategy 1: AVID Summer Institute	Formative			Summative
Strategy's Expected Result/Impact: Build capacity in teachers to deliver high quality instruction	Nov	Jan	Mar	June
Staff Responsible for Monitoring: ILT				
AVID Site Team Administrators				
TEA Priorities:	Some			
Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers:	Progress			
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality				
Instructional Materials and Assessments, Lever 5: Effective Instruction				
Strotogy 2 Datails		Dov	iews	
Strategy 2 Details			iews	T _G
Strategy 2: Academic Monitoring PD implemented BOY to improve campus in 2.5 domain (Monitor and Adjust instruction in real time)		Formative	1	Summative
	Nov	Jan	Mar	June
	Some			
	Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 6: Provide career inspiration, exploration, and discovery in Pre-K - 5th grades (CTE/CCMR alignment)

Strategy 1 Details	Reviews			
Strategy 1: AVID iTime implementation		Summative		
Staff Responsible for Monitoring: AVID Site Team	Nov	Jan	Mar	June
TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 7: Utilize Linguistic Acquisition Teacher to support ELLevation strategies and ensure all content teachers progress, monitor and adjust to meet needs of students (and actively utilize intervention resources to address student needs)

Strategy 1 Details		Reviews			
Strategy 1: LAT push in support in all classrooms		Formative 5			
	Nov	Jan	Mar	June	
	Some Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 8: Identify instructional opportunities in teacher created classroom experiences for the defined priority goal strands for staff and students

Strategy 1 Details	Reviews			
Strategy 1: 5 phases of the Empowered Learner framework implemented through PLC and extended planning process with	Formative			Summative
support of ICs	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 9: HQIM Implementation in K-5 Math (Eureka) and K-5 Reading (Amplify)

Strategy 1 Details	Reviews			
Strategy 1: BOY PD, Ongoing support, PLC focused on Eureka and Amplify internalizations through the lens of the		Formative		Summative
Learner Growth framework Strategy's Expected Result/Impact: Full HQIM Implementation Staff Responsible for Monitoring: Admin ILT	Nov	Jan	Mar	June
TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 10: Ensure all K-5 teachers complete their 30 hours of G/T foundational training or 6 hours update

Strategy 1 Details	Reviews			
Strategy 1: ALT teacher train teachers in GT referral process		Summative		
Strategy's Expected Result/Impact: Increased number of students referred	Nov	Jan	Mar	June
Staff Responsible for Monitoring: ALT Admin TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	itinue		

Performance Objective 11: Implement Total School Cluster Grouping to serve all students

Strategy 1 Details	Reviews			
Strategy 1: 25-26 TSCG full implementation. TSCG PD and PLC scheduled in Spring of 26 to plan for 26-27		Summative		
Strategy's Expected Result/Impact: TSCG Implemented	Nov	Jan	Mar	June
Staff Responsible for Monitoring: ILT Admin TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 12: Implement Schoology and Seesaw LMS platforms as a tool for facilitating components of the Learning Framework (Trainings provided by iTeam)

Strategy 1 Details	Reviews			
Strategy 1: Partner with iTeam support to implement student goal setting and progress monitoring framework		Summative		
Strategy's Expected Result/Impact: Tech tools utilized in lesson design to support LGF Staff Responsible for Monitoring: iTeam Admin ILT	Nov	Jan	Mar	June
TEA Priorities: Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		•

Performance Objective 13: Implement Summit K-12 for EBs during iTime to practice listening, speaking, reading, and writing

Evaluation Data Sources: Summit Diagnostic

TELPAS

Strategy 1 Details	Reviews			
Strategy 1: Teacher will be trained in Summit K-12 at the BOY and implement during iTime for all EBs			Summative	
Strategy's Expected Result/Impact: Close gaps related to language	Nov	Jan	Mar	June
Staff Responsible for Monitoring: LAT ILT Admin	0			
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 14: Implement with fidelity the Data Driven instructional protocol and weekly data meetings

Strategy 1 Details		Reviews			
Strategy 1: Continued admin training in Bambrick coaching model and calendaring (June 2025) to prioritize observation		Formative			
and feedback	Nov	Jan	Mar	June	
	Some Progress				
Strategy 2 Details	Reviews			1	
Strategy 2: Ongoing support through LHLC AF		Formative		Summative	
	Nov	Jan	Mar	June	
	Some				
	Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue	1		

Goal 4: We will create opportunities to ensure engagement with community members in RISD

Performance Objective 1: Create reciprocal pathways for families to increase and deepen engagement

Evaluation Data Sources: Family Engagement, Volunteer Engagement including Voly data, Community Engagement including increase in partner outreach efforts and programs

Strategy 1 Details		Reviews		
Strategy 1: VOLY opportunities developed monthly		Formative		
Strategy's Expected Result/Impact: Increased opportunities for family engagement	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Admin				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture	Some Progress			
Strategy 2 Details		Reviews		
Strategy 2: Community Night volunteer support		Formative		Summative
	Nov	Jan	Mar	June
	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 4: We will create opportunities to ensure engagement with community members in RISD

Performance Objective 2: Improve communication strategies with families and community

Strategy 1 Details		Reviews		
Strategy 1: Development of Social Media specialist position		Formative		Summative
Strategy's Expected Result/Impact: Improved communication methods Staff Responsible for Monitoring: Administrators	Nov	Jan	Mar	June
TEA Priorities: Improve low-performing schools - ESF Levers: Lever School Level Coltant	Some			
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Progress	D	•	
Strategy 2 Details	Reviews			
Strategy 2: Utilize wide variety of communication methods: Talking Points, Eagle Times (Parent Newsletter), Social	Formative			Summative
Media, Website, Blackboard messaging	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Improved communication methods Staff Responsible for Monitoring: Administrators TEA Priorities: Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 4: We will create opportunities to ensure engagement with community members in RISD

Performance Objective 3: Assign RISD Insider to increase communications between the central office and greater RISD community to support Aikin's overall branding efforts

Strategy 1 Details	Reviews			
Strategy 1: Melissa Curran assigned to RISD Insider, attend meetings		Summative		
	Nov	Jan	Mar	June
	Some Progress			
	11051688			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 1: Ensure operations are conducted in a financially efficient and effective manner.

Strategy 1 Details	Reviews			
Strategy 1: Executive assistant and Principal partnership to review financial practices regularly and develop systems to	Formative			Summative
increase effectiveness Strategy's Expected Result/Impact: Increase financial effectiveness	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase infanctal effectiveness Staff Responsible for Monitoring: Admin Executive Asst				
TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Some Progress			
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2: Provide a safe, comfortable, and well-maintained environment at all campuses.

Evaluation Data Sources: Expect a positive response rate of 95% or higher from internal and external stakeholders in focus group and/or survey responses

Strategy 1 Details		Reviews		
Strategy 1: CORE committee and student leaders meet to focus on safe, comfortable, and well-maintained environment		Formative		Summative
Strategy's Expected Result/Impact: Improved learning environment Staff Responsible for Monitoring: Admin Campus beautification PBIS team TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Some Progress	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: RISD will create and implement a walk-through checklist for the learning environments both inside and outside	Formative Sur			Summative
the campus. Examples found on checklist: lights not working, out of date signage, old student work, office is neat and clean work space	Nov	Jan	Mar	June
work space	Some Progress			
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 3: Provide a safe, secure, and reliable technology infrastructure to support teaching, learning, and operations.

Evaluation Data Sources: Expect a 95% or better positive response on the district climate survey. Move from Advanced to Exemplary in the area of Technology Support (Environment) on the BrightBytes Survey.

Strategy 1 Details	Reviews				
Strategy 1: Ensure stakeholders take BrightBytes survey in the spring of 26		Formative			
Strategy's Expected Result/Impact: Feedback		Jan	Mar	June	
Staff Responsible for Monitoring: Admin ILT ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction	Some Progress				
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 4: Collaborate with Facility services and the energy and sustainability department to optimize building/campus energy use in an effort to align with the district's energy management plan and lower overall energy consumption

Strategy 1 Details				Reviews			
Strategy 1: Energy checklists prior to school breaks			Formative Summative				
			Nov	Jan	Mar	June	
			Some				
			Progress				
No Progress	Accomplished	Continue/Modify	X Discon	tinue			